

BUSHBUCKRIDGE LOCAL MUNICIPALITY



2010/2011

VISION

STRIVE FOR DEVELOPMENTAL AND PROSPEROUS LIFE FOR ALL

MISSION

THROUGH ACCOUNTABILITY, TRANSPARENCY AND RESPONSIBLE GOVERNANCE, THE MUNICIPALITY COMMITS ITSELF TO PROVIDE AFFORDABLE AND SUSTAINABLE SERVICES BY ENHANCING COMMUNITY PARTICIPATION

INTEGRATED DEVELOPMENT PLAN (IDP)

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ACRONYMS

| | |
|---------|--|
| ABET | : Adult Based Education and Training |
| ASGI-SA | : Accelerated and Shared Growth Initiative of South Africa |
| BBR | : Bushbuckridge |
| BLM | : Bushbuckridge Local Municipality |
| CBD | : Central Business District |
| CoGTA | : Department of Cooperative Governance and Traditional Affairs |
| DBSA | : Development Bank of Southern Africa |
| DCSR | : Department of Culture, Sports and Recreation |
| DEDP | : Department of Economic Development and Planning |
| DHSS | : Department of Health and Social Service |
| DMA | : District Management Area |
| DoE | : Department of Education |
| DoRT | : Department of Roads and Transport |
| DWA | : Department of Water Affairs |
| EDM | : Ehlanzeni District Municipality |
| EMS | : Environmental Management System |
| EPWP | : Expanded Public Works Programme |
| ESKOM | : Electricity Supply Commission |
| FBS | : Free Basic Services |
| FET | : Further Education and Training |
| FIFA | : Federation of International Football Associations |
| GIS | : Geographic Information System |
| GDS | : Growth and Development Summit |
| HDI | : Historically Disadvantaged Individual |
| HRD | : Human Resource Development |
| ICC | : International Conference Centre |
| IDP | : Integrated Development Plan |
| ISDF | : Integrated Spatial Development Framework |
| ISRDP | : Integrated Sustainable Rural Development Program |
| IWMP | : Integrated Waste Management Plan |

| | |
|-------|--|
| KMIA | : Kruger Mpumalanga International Airport |
| KNP | : Kruger National Park |
| KPI | : Key Performance Indicator |
| LED | : Local Economic Development |
| LRAD | : Land Reform for Agricultural Development |
| MAM | : Multi Agency Mechanism |
| MDG | : Millennium Development Goals |
| M&E | : Monitoring and Evaluation |
| MFMA | : Municipal Finance Management Act |
| MIG | : Municipal Infrastructure Grant |
| MRTT | : Mpumalanga Regional Training Trust |
| MSA | : Local Government Municipal Systems Act |
| NDOT | : National Department of Transport |
| NEMA | : National Environmental Management Act no. |
| NEPAD | : New Partnership for Africa's Development |
| NDPG | : Neighbourhood Development Partnership Grant |
| NSDP | : National Spatial Development Perspective |
| PGDS | : Provincial Growth and Development Strategy |
| PMS | : Performance Management System |
| RLCC | : Regional Land Claims Commission |
| SASSA | : South African Social Security Agency |
| SDF | : Spatial Development Framework |
| SDI | : Spatial Development Initiatives |
| SMME | : Small Medium Micro Enterprises |
| SWOT | : Strength, Weaknesses, Opportunity and Threat |
| URP | : Urban Renewal Programme |
| WSDP | : Water Services Development Plan |

SECTION A

Foreword by the Executive Mayor:



The IDP is a key hallmark of core service delivery and a development yardstick. In the latter regard the municipality's IDP is a product that has enhanced the people's contract as the people have developed it, for the people and by government through public representatives that have been elected by communities.

The IDP and the budget have over the years been provided for scrutiny, criticism and adding value to the communities. The projects that have been implemented have given opportunity for job creation, enhancing the consultants and contractors most in the area and beyond. The end product of the IDP is that communities have received the benefit through bulk infrastructure. The delivery of services will continue each year. The projects that have not been functional particularly on water have now received attention through remedial measures in place.

While there have been great achievements in the past five years, it is also important to note the great challenges of service delivery in the next five years. We should all ensure that the next IDP's should hasten development.

On behalf of Bushbuckridge I endorse the IDP and commit to its implementation thereof.

Honorable Executive Mayor

Clr: M.J. Morema

MESSAGE FROM THE ACTING MUNICIPAL MANAGER

The IDP is an inter-sectoral, but priority focussed Municipal planning process which may or may not include each and every sector. It may also overlap with sectoral planning responsibilities to a certain degree, depending on local priorities as the primary guiding factor.

In the development of the IDP, areas which needed special focus or attention in the previous years have been partly covered, e.g draft LED Strategy is in place which will assist the Municipality in ensuring Local Economic Development is coordinated while the SDF is still underdevelopment. The SDF will assist in our coordinated spatial planning for the betterment of Land Use Management.

IDP is only as good in so far as it helps Municipal Management to improve and fast-track service delivery and development. To realise the above, it is of critical importance that there be timeous implementation and monitoring of all projects that are planned for the financial year. The projects will therefore appear on the SDBIP which serve as a monitoring and measurement tool for performance.

ACTING MUNICIPAL MANAGER

MAPAILE A.

SECTION B

1. EXECUTIVE SUMMARY

Bushbuckridge Local Municipality is a category B municipality that forms part of the five Local Municipalities of Ehlanzeni District Municipality in the Mpumalanga Province. The Municipality accounts for 34% of the total population of the Ehlanzeni District Municipality and It is renowned for its agricultural and tourism attractions and it was declared a presidential nodal point by the president of the republic in 2001, it is located in the north-eastern part of the Mpumalanga Province and is bounded by Kruger National Park in the east, Mbombela Local Municipality in the South and Thaba Chweu local Municipality.

This document represents the reviewed Integrated Development Plan (IDP) of the Bushbuckridge Local Municipality for the 2010/2011 financial year. It provides basic key service delivery challenges in areas that have been prioritised for 2010/2011 financial year. It is also based on the multi-year approach principle to enable Municipal Council to have a multi discipline budgetary process.

The Municipality has a number of challenges which form part of the priorities in the medium-term and certainly the Long Term Development Strategy. These are high poverty levels, Crime, Unemployment, Back log of service delivery, Skills shortage, High illiteracy, rural nature, HIV/AIDS epidemics and more certainly the lack of adequate access to basic services (health and education).

Poverty and unemployment are core development challenges in Bushbuckridge Local Municipality, the majority of people in the municipal area of jurisdiction are unemployed and this poses a big challenge for the municipal economic development. As the Municipality we have adopted a holistic

approach in addressing the inter-related socio-economic factors that can contribute to the quality of life for all the people living in the Bushbuckridge Local Municipality.

1.1. *Municipality Vision*

Bushbuckridge Local Municipality strives for developmental and prosperous life for all.

1.2. *Municipality Mission*

Through accountability, transparency and responsible governance, the municipality commits itself to provide affordable and sustainable services by enhancing community participation.

1.3. *Municipality Core Values*

- **Accountability**
- **Transparency**
- **Responsible governance**
- **Efficient service delivery**

SECTION C

2. PREPARATION PROCESS

2.1. District Framework:

The process plan for the Bushbuckridge Local Municipality is guided by the Ehlanzeni District IDP Framework as adopted by Ehlanzeni District Municipality during a council meeting held in August; the IDP process plan for Bushbuckridge Local Municipality for 2010/2011 financial year was also approved and adopted by Municipal Council on the 12 November 2009 Council resolution no.

2.1.1 Bushbuckridge Local Municipality's Process Plan

The following process plan was followed during the review of the Municipal IDP for 2010/2011 financial year:

1. **Preparation Phase** – Bushbuckridge Local Municipality developed a process plan for the review and drafting the IDP for 2010/2011. The process plan was circulated internally to directorates for comments and inputs and it was adopted by Council during official sitting of Council on the 12 November 2009, Council Resolution no. The Municipality advertised the public meetings as per the MSA of 2000 on the National paper (Sowetan).
2. **Analysis Phase** – The municipality conducted extensive, public participation meetings that were held on the following:

04 February 2010, Merriam Mogakane Hall, Acornhoek (North Area Cluster),

05 February 2010, Mkhuhlu Community Hall, Mkhuhlu (South Area Cluster)

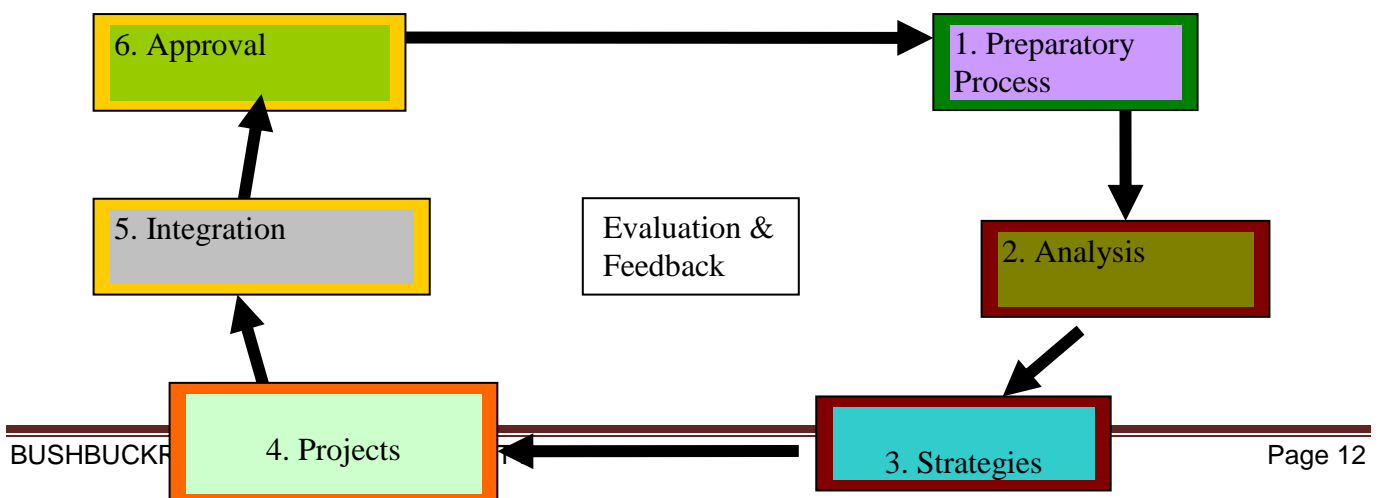
08 February 2010, Dwarsloop EPC Church Hall, Dwarsloop. (Mid-lands area Cluster)

The process was inclusive of major stakeholders in the municipal area.

During this phase, the aim was to get an understanding of the existing circumstances within the municipality.

3. **Strategy Phase** – During the management strategic session and Council sitting respectively, the municipality has decided on its future development direction. Bushbuckridge Local Municipality re-affirmed its vision, mission statement and strategies to fulfil objectives of service delivery through the Integrated Development Planning.
4. **Project Phase** – The IDP steering committee chaired by the Municipal Manager, inclusive of all directors and managers, met on the **11 March 2010** to consider project proposals that have been developed to undertake and integrate project planning process to ensure an effective and integrated link between project planning and delivery. The Project Management Unit (PMU) has been very critical in providing support to ensure proper, implementation and management for effective service delivery.
5. **Integration Phase** – The BLM has integrated its capital projects as informed by the vision, objectives and strategies developed and resources available for the effective implementation of the project in the IDP. That has been seen as putting more emphasis on the implementation of the management strategic meeting resolutions.
6. **Approval Phase** – The reviewed IDP was adopted by Council during Council sitting on the **09 June 2010**, Council Resolution no. **BLM/114/09/06/2009/10**. All interested parties and stakeholders were given the chance to comment on the draft IDP before it was finally adopted by Council.
7. **Evaluation and Feedback** - this process is important as it assist with the strengthening sustainable project implemented by the IDP. Is proper to evaluate lessons and challenges to improve your practice.

The below diagram clearly indicates the process plan from the planning stage to the approval and how the evaluation and the feedback on the IDP will be done.



Principles informing the compilation of the IDP requirements of chapter 5 of the Systems Act which requires:

- (a) The IDP be compiled, adopted and implemented
- (b) The municipality monitors and reviews the implementation of the IDP
- (c) The IDP reviewed and adopted annually to the extent that changing circumstances so demand
- (d) The IDP must be aligned with plans of other spheres of Government; and
- (e) The IDP must reflect priority development needs of communities

2.2. Consultative Process

2.2.1. Municipal Council

Council is the authority on all aspects of the IDP process. After approval by Council, the IDP is submitted to the MEC of Local Government for comments. A copy will also be submitted to the Ehlanzeni District Municipality for information and alignment.

2.2.2. IDP Representative Forum

The forum consists of different stakeholders, interest groups and Councilors. The chairperson of the forum is the **Mayor**. It considers the development priorities, objectives, strategies, projects and the entire plan. Issues are debated and agreed upon for final approval by the Council of Bushbuckridge Local Municipality. The following are categories of members of the IDP Representative Forum:

- Mayor (Chairperson)
- Speaker
- All Ward Councilors
- PR Councilors
- Municipal Manager
- IDP Steering Committee

- Community Stakeholders
- NGO's and Parastatals
- Traditional Leaders

2.2.3. IDP Steering Committee

The IDP Steering Committee consists of internal Directors, Managers and Head of sector Departments as well as representatives of the District Municipality. The chairperson of this committee is the **Municipal Manager**. He often delegates to the IDP Manager. The steering committee met on the **11 March 2010** to formulate and align the IDP with the budget and its process for further consideration to the IDP representative forum. The steering committee serves as an advisory committee to the IDP representative forum.

2.2.4. IDP Technical Committee

The Committee met on the **16 March 2010** to ensure that all projects in the IDP are correctly priced to avoid shortfalls during the implementation of the IDP. The Committee was chaired by the IDP Manager delegated by the Municipal Manager and was attended by the directorate: Municipal Works and Water Services, PMU Manager and PMU Technicians, the DBSA seconded Engineers and officials from the IDP Unit.

SECTION D

3. LEGAL FRAMEWORK

3.1. Legislative Framework

3.1.1. Constitution of South Africa

The Constitution of the Republic of South Africa (Act 108 of 1996) is the supreme law of the country and fundamentally aims to protect human rights and promote democratic governance. The Constitution therefore provides for a new approach to government on national, provincial and local government levels. The new Constitutional model redefines the relationships between the three spheres of government, by replacing the system of a vertical hierarchy of ties, with three overlapping planning process and sets of plans each relating to a different sphere of government. The focus of cooperative governance is however to ensure that scarce resources are used for maximum impact.

3.1.2. Municipal Systems Act

In terms of the Local Government: Municipal Systems Act (2000) requires that Municipalities draw up an integrated Development Plan (IDP) - a Strategic Plan, Which all Developments in a municipal area are based upon. The IDP is the principal planning instrument that guides and informs the municipal budget. It is a plan that not only concentrates on other provisions of municipal services, but also seeks to alleviate poverty, boost Local Economic Development, Eradicate unemployment and promote the process of reconstruction and development.

3.1.3. Municipal Finance Management Act

In addition to compiling an I.D.P, it is also a legislative requirement, in terms of the municipal Systems Act and the municipal Finance management Act (2003) that the municipality's I.D.P be reviewed on an annual basis. The aim of the review is to ensure that the municipal planning takes into account changing circumstances.

3.2. National Strategies

What follows is a brief description of government service delivery targets following by the general outcome goals, key objectives, guiding principles and key development priorities of the Accelerated and Shared Growth Initiative of South Africa (ASGISA), The National Spatial Development Perspective (NSDP).

Government service delivery targets for the period up to 2014 are crucial and have to be reflected in our service delivery priorities. Bushbuckridge Municipality's IDP is aligned to the Mandate of the ANC-led Government priorities for the period of 2009-2014, which are as follows:

- ▶ The creation of the decent work and sustainable livelihoods
- ▶ Education
- ▶ Health
- ▶ Rural development, food security and land reform
- ▶ The fight against crime and corruption

3.2.1. ASGISA Guidelines

Bushbuckridge Local Municipality has been and will continue working with other spheres of government to provide and encourage service delivery in a coordinated manner to provide for specific interventions that will ensure that ASGISA guidelines succeeds in its purpose, which includes the reduction of the unemployment and halve poverty levels in 2014 within our communities. This plan will have much focus on the following ASGISA guidelines as part of the priorities of the Municipality:

- Building comprehensive and sustainable infrastructure to grow the capacity of our economy.
- Boosting sector of the economy with special potential for faster growth developing the skills we need.
- Addressing inequalities that marginalize the poor in the second economy.
- Continuing with the policies that have created a good climate for growth.

- Making governance more effective and efficient.

3.2.2. The National Spatial Development Perspective (NSDP) Guidelines

The ultimate vision of the NSDP in relation to the Municipal spatial development plan will be to:-

- Focus Economic Growth and Employment creation in areas where it will be most effective and sustainable through proper Land Use Management systems. (LUMS)
- Support restructuring and or rezoning of areas that have greater potential to encourage industrial advantage for sustainable living and will assist in facilitating economic growth within the Municipality.
- Foster development for the basis of Local Economic Development potential.
- Ensure that all municipalities are able to provide for basic needs.

National Spatial Development Perspective (NSDP) is a tool for policy co-ordination with regard to the spatial implications of infrastructure programs in National, Provincial and local government. The aim of the NSDP in South Africa is to reconfigure apartheid spatial relations and to implement spatial priorities that meet the constitutional imperative providing basic services to all alleviating poverty and inequality. It also examines the spatial dimension of social exclusion and inequality recognizing the burden that unequal and inefficient spatial arrangements place on communities.

3.3. Provincial Strategies

3.3.1. Provincial Growth and Development Strategy (PGDS)

Provincial Growth and Development Strategy (PGDS) is a strategic and integrated provincial development plan that provides direction and scope for province wide development programmes and projects within the context of a long term perspective and taking into account available resource and constraints. It also guides the activities of all agencies and role players by linking to and deepening the application of the NSDP. PGDS has identified six priority areas of intervention, of which BLM SDF need to align to in terms of this planning and project identification. Hereunder, follows the identified priority areas.

- Economic Development
- Development infrastructure
- Social Development
- Sustainable Environmental Development

- Good Governance
- Human Resource Development

3.3.2. Spatial Development Framework (SDF)

The Bushbuckridge Local Municipality's **Spatial Development Framework (SDF)** is an indicative plan showing the desired patterns of land use, direction of growth, urban edges, special development areas and conservation-worthy areas. The municipal SDF is flexible and able to change thus reflecting the changing priorities of the Bushbuckridge Local Municipality. The SDF will effectively fulfill the roles played by Land Development Objectives (LDO'S), but now explicitly and directly forming part of the municipal IDP.

The DPGS is based on the principles and an objective of the NSDP and the aims of government are to provide sustainable livelihood. The SDF of the Municipality aims to influence local spatial strategies to work towards attainment of Provincial (PGDS) and National (WSDP) goals and vice versa, and to allow infrastructure planning for projects of provincial significance through joint efforts. The Municipality is currently using the District SDF as the SDF of the Municipality is currently under review.

3.3.3. Municipal Institutional Structure

To deal with challenges of service delivery and performance of certain powers and functions, Bushbuckridge Local Municipality has developed a structure, which caters for the following stakeholders:

- ❖ Municipal Manager
- ❖ Chief Financial Officer (CFO)
- ❖ Directorate : Corporate Services
- ❖ Directorate : Community Services
- ❖ Directorate : Economic Development, Planning & Environment
- ❖ Directorate : Municipal Works
- ❖ Directorate : Water Services
- ❖ Directorate : Internal Audit

Refer to the attached annexure D

The Current Challenges facing the Bushbuckridge Municipality include the following:

- ❖ Poor road network to enable easy movement for the community that will facilitate economic development.
- ❖ Lack of a development strategy for the municipal area based on a proper land audit.
- ❖ Non-corporation of the development strategy into a revised Spatial Development Framework.
- ❖ Lack of sufficient bulk water supply, reservoirs and reticulations.
- ❖ Lack of strategy to attract skilled labour force and to retain the skilled personnel.
- ❖ Inadequate health facilities and poor supply of medicines to clinics.
- ❖ Lack of a reliable and structured waste management plan for waste disposal in the area.
- ❖ Lack of effective debt collection and revenue generating strategies.

3.4. MUNICIPAL SWOT ANALYSIS

Strength, Weaknesses, Opportunities and Threats (SWOT) Analysis

| MUNICIPAL EXTERNAL ENVIRONMENT | |
|--|--|
| Strengths | Weaknesses |
| <ul style="list-style-type: none"> • The area is located in close proximity to the world famous Kruger National Park, the Maputo sub-corridor and forms part of the Canyon to Kruger biosphere, which makes it attractive for tourism. • The Municipality has a potential for developing the local economic hub through our indigenous wealth in the | <ul style="list-style-type: none"> • Poor public road infrastructure, facilities and pedestrian access, to enable service delivery and economic development. • Lack of unified marketing strategy which limit agricultural development • Lack of appropriate communication systems. |

| <ul style="list-style-type: none"> form of agricultural farming and tourism. the municipality has diversified skilled labour force base to enable growth and development. decentralised service delivery points in the form of the eleven regional offices. potential to economic hub in the areas such as Mkhuhlu, Acornhoek, Thulamahashe and Dwarsloop | <ul style="list-style-type: none"> lack of economic hub or development centre lack of land tenure strategy to facilitate development. poor involvement and benefits in tourism for the local communities lack of development of retention strategy. |
|---|---|
| MUNICIPAL EXTERNAL ENVIRONMENT | |
| Opportunities | Threats |
| <ul style="list-style-type: none"> proximity to Kruger National Park potential to multi-cultural indigenous tourism points existence of a number of public and private owned game and nature reserves for eco-tourism developments potential to economic growth through agriculture | <ul style="list-style-type: none"> IV/AIDS pandemic global warming and climate change high unemployment rate migrant labour uncoordinated land use crime poverty human migration |

SECTION E

4. SITUATION ANALYSIS

4.1. General Background

- **Location and Characteristics**

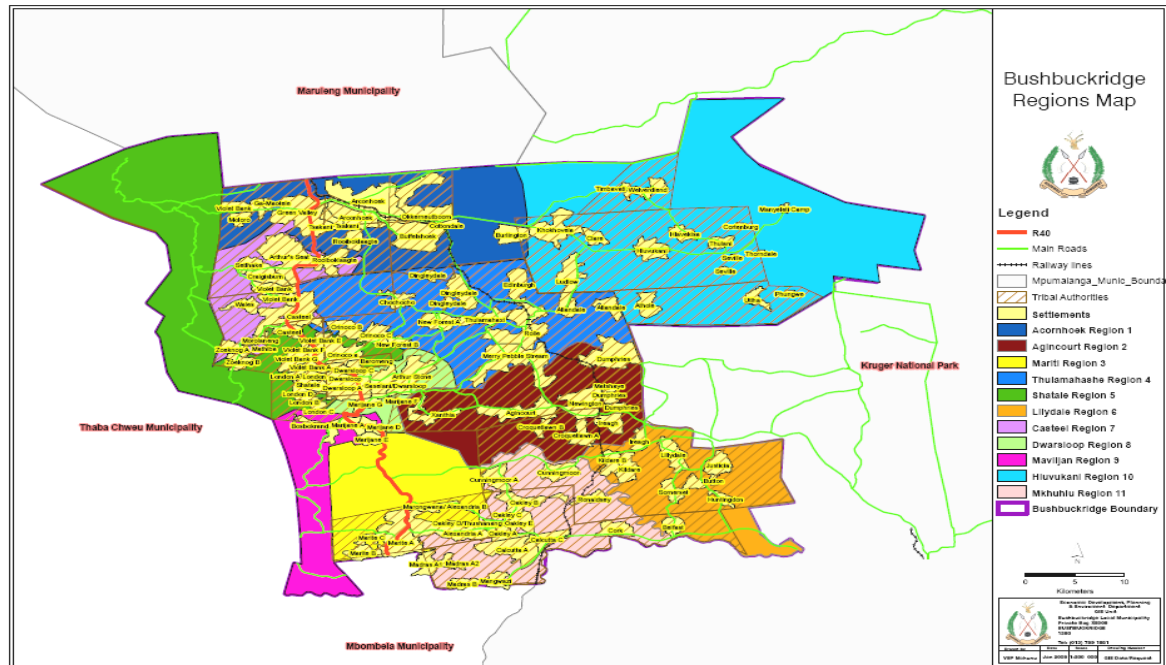
Bushbuckridge Local Municipality is a category B municipality that forms part of the five Local Municipalities of the Ehlanzeni District Municipality family in the Mpumalanga Province. It is renowned for its agricultural and tourism attractions and it was declared a nodal point by the president of the republic in 2001, it is located in the north-eastern part of the Mpumalanga Province and is bounded by Kruger National Park in the east, Mbombela Local Municipality in the South and Thaba Chweu local municipality in the South West. It is part of the Kruger to Canyon Biosphere.

The Municipal area provides a link to economically viable centres in the Lowveld, particularly Hazyview, Hoedspruit, Pilgrim Rest and Graskop. The Municipal Area can therefore be called the gateway to the major tourism attraction points in Mpumalanga and the south eastern part of the Limpopo Province. It is characterised by high unemployment rate, poverty, unregulated influx in particular that of the Somali, Ethiopian and other foreign nationals. The Municipality has in the past been able to address the issue of social cohesion in ensuring that the setup of placing people along tribal belonging not exist. The municipality is currently characterised and dominated by Mapulana tribe, VaTsonga and to an extent, Swati speaking people as indigenous inhabitants.

Figure1. Bushbuckridge in Ehlanzeni



BUSHBUCKRIDGE LOCAL MUNICIPALITY



SOURCE: Bushbuckridge Municipality: GIS Unit

• Socio-Demographic Profile

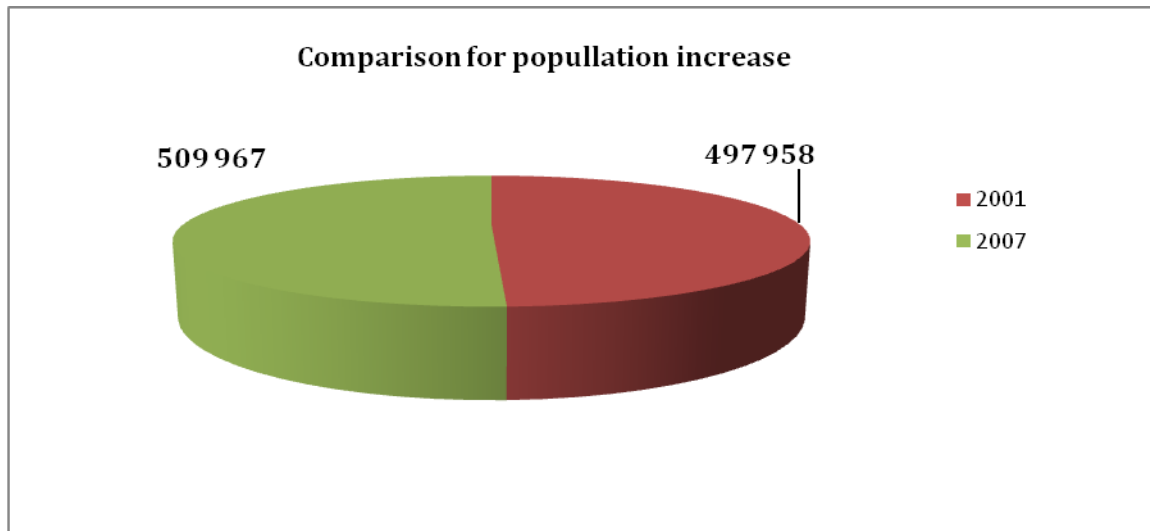
The main purpose of this section is to provide a good understanding of the key social, economical, Physical and environmental features of the municipal area and their impact on spatial and sustainable development.

4.2. Social Development

Population size, age and gender

The Statistics SA, Community survey 2007, estimated the population of **509,967** and a number of household as **153,839** equating to average household size of 3,84 persons. This means that the population has increased slightly by **12 006** from **497,958** of 2001 Statistics data (Stats SA, 2001). Contributing factors might be the fertility & mortality rates, migration and influx to increase residential and business development in the municipality as a result of neighboring countries such as Mozambique and Zimbabwe. A further research on life expectancy, mortality rate and other factors need to be conducted.

Figure 2.3.1: Comparison of population estimated for 2001 and 2007



Sources: Statistics SA Census 2001 & Community Survey 2007

Table 2.3.1: Population size (estimate), age distribution and gender

| Description | | Number |
|--------------|------------------------|-----------------|
| Age | Old aged residents 60+ | 37 395 |
| | Middle Aged 36 - 59 | 84 484 |
| | Youth aged 14 - 35 | 85 640 |
| | Children aged 0-13 | 339 140 |
| Total | | 509, 964 |
| Gender | Female Residents | 279, 913 |
| | Male Residents | 230, 054 |
| Total | | 509, 967 |

Source: Statistics South Africa (2007)

The highest population in the Bushbuckridge Local Municipality is the youth residents' aged 34 and below contributing to 339, 140 residents. Females residents contributes 279, 913 (54%) while male constitutes 230, 054 (46%) of the entire population. The above requires the municipality to co-ordinate various programmes to support females and youth in skills development, job creation and provision of basic services.

Population pyramid

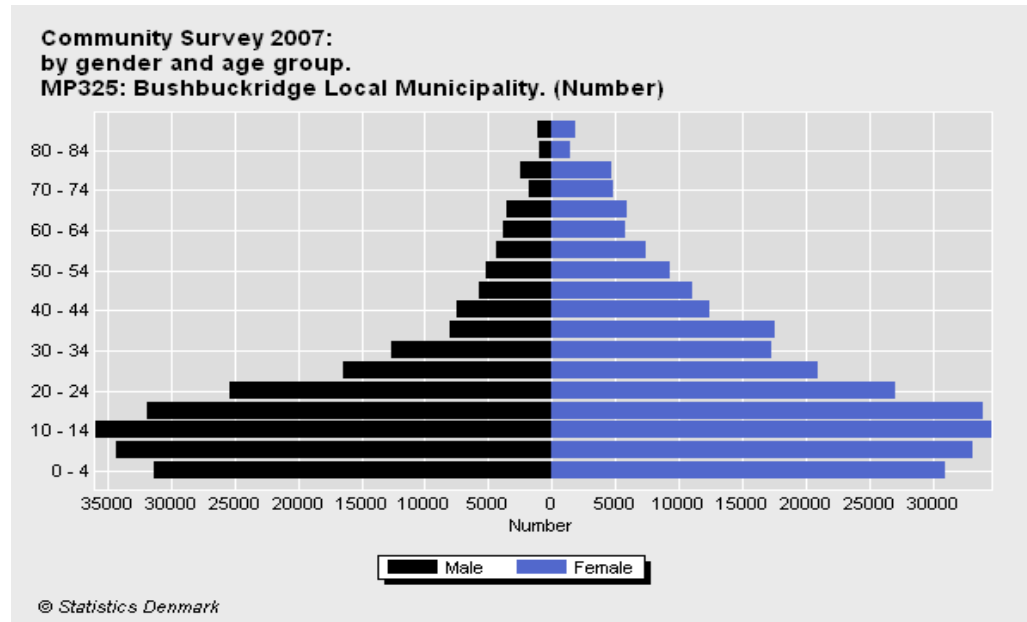
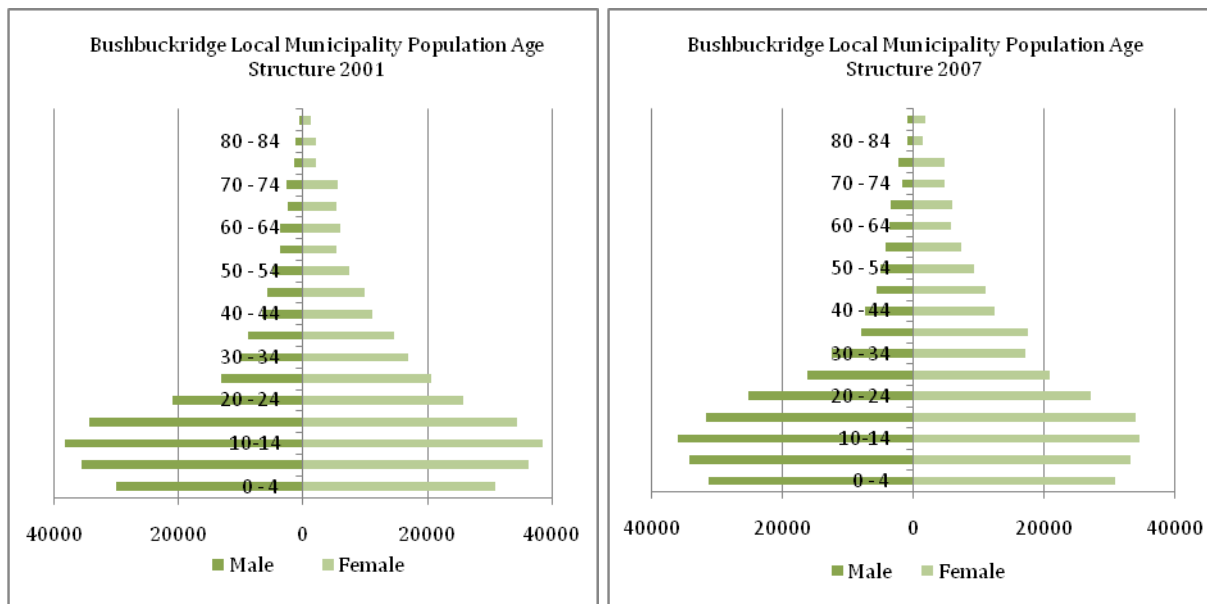


Figure 1: Age and Sex Structure of Bushbuckridge Local Municipality between 2001 and 2007

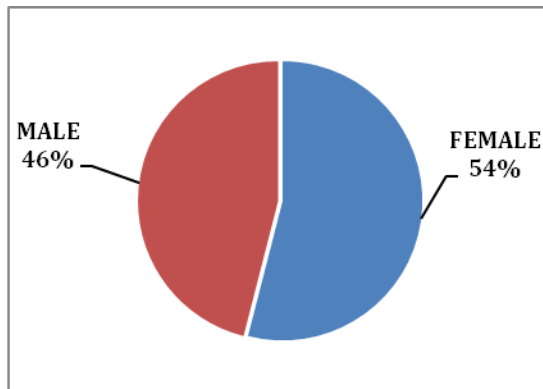


The population of Bushbuckridge municipality shows a typical age structure of a very young population distribution. In 2001, there is strong evidence of declining fertility, which is observable from a steady decline in the population 10-14, 5-9 and 0-4, this is also observed in 2007. Also evident is that the population of the municipality is concentrated in younger age groups, with the groups 5-19 being the largest. The distribution is similar for both males and females, except observably larger female population at all age groups.

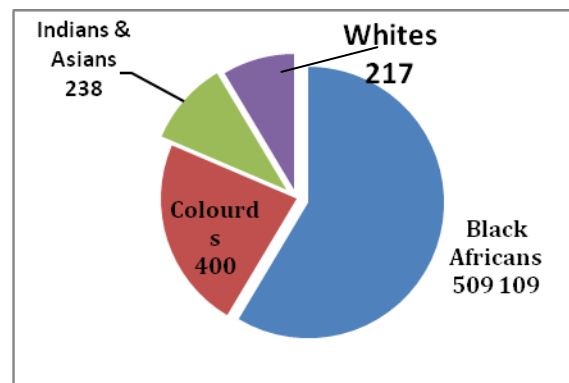
Projected population growth

The population of Bushbuckridge local municipality from the census count of 2001 was 497,958 persons, and it increased to 509,970 persons based on the estimates from the 2007 Community Survey. This implies an annual growth rate of 0.4% between the 6 year periods as indicated in figure above. If one applies this growth rate over-time, the projected population of the local municipality is expected to be 520,201 by 2012 and reach 530,637 in 2017.

Gender Profile



Population Groups



Health

Bushbuckridge Local Municipality has 3 equipped hospitals, 2 health centres, 34 operational clinics and 5 mobile teams. The challenge the municipal faces inadequate medical services in most clinics

due to poor supply of medication. These do not dispute the changes that the department has done in the past years in upgrading the service delivered to the communities in other clinics. There are sufficient programs targeting youth, women and disable people in the communities within the Bushbuckridge Local Municipality's jurisdiction. Health is responded to as a major component of service provided by the municipality.

HIV & AIDS

Bushbuckridge Local Municipality as a custodian of service delivery has a mandate to respond to HIV and AIDS as a developmental problem. The municipality envisages promoting good behavioral patterns and practices through activities that are aligned and coordinated to enable sustainable socio-economic and human capacity in responding to challenges in addressing the pandemic. Further, the struggle against HIV/AIDS needs all the sectors, formations and stakeholders of our society to be involved.

In the municipality, an estimated infection rate is 29% average. Currently there are 12 service points that are accredited as Anti retroviral (ARV) treatment centres. One private clinic (Bhubezi clinic) Mapulaneng & Tintswalo Hospitals, Maviljan Health Centre, Agincourt Clinic, Thulamahashe and Casteel Health Centres are accredited health institutions for providing ARVs. Currently estimations indicate that there are more than 4 200 people taking Anti-retroviral treatment in Bushbuckridge Municipal area. The most infected are the economically actives groups (women & men) between the age of 18 - 40. The municipality has further developed and adopted workplace policy that is aimed at assisting employees who are affected and infected with HIV/AIDS pandemic.

There are also supporting institutions within the municipal area in the form of Home Based Care Facilities across Bushbuckridge municipal area, mainly aimed at assisting people and families who on a daily basis live with the pandemic. These institutions are supported by the department of social development and welfare as the main sponsor.

- **Safety and Security**

The municipality is committed to a free crime environment that seeks to protect the abuse of vulnerable children and women. The Municipality envisages achieving such through the provided facilities in the form of four (4) main police stations, which are strategically located in

Thulamahashe, Maviljan, Mkhuhlu, and Acornhoek. Six (6) satellites offices located in Mariti, Shatale, Dwarsloop, Lillydale, Casteel and Hluvukani with magistrate courts where main police stations are located. To compliment the facilities, each demarcated ward has Community Policing Forums (CPF) that are active.

Through the involvement of the Bushbuckridge Traffic Police, the Municipality plays an important role in the reduction of road fatalities and accidents. The visibility of Safety Officers in the roads and streets of Bushbuckridge has contributed to the awareness programs in educating road users for road safety.

- **Education**

The municipality values education as an important aspect in the developing community and as a result some vulnerable and child headed families finds it difficult to access basic education. The municipality is committed to provide psycho-social support programs for learners and educators through the facilities provided by the department of education. The municipal area has 213 primary schools, 119 secondary schools (1 NEPAD e-school), 4 combined schools and further education and training institutions.

Access to basic education is realized and made possible through the provision of free Learner Support Materials and by also declaring other school no-fee schools for the previously disadvantaged communities. However, higher education remains a challenge since there is no proper higher education institution within the boundaries of the province.

However, serious problems are experienced in many of these schools including overcrowding, high failure rate that could be attributed to poor infrastructure and facilities. There are other educational facilities which are currently not used for education purposes such as Mapulaneng and Hoxani colleges of Education. Currently there are two community libraries to serve the community of Bushbuckridge municipal area.

The Municipality has realized a 37% reduction in illiteracy, an attribute in the access to Adult Basic Education and Training (ABET). In comparing the illiteracy level of the Census 2001 conducted by the Statistics S.A and the Community Survey of 2007 of the same, Census 2001 recorded 86 866 people aged 20 and above with no Schooling while Community Survey recorded 54, 696 with about 32, 170 difference which indicates a drop in illiteracy rate.

Table 2 : Highest levels of Education in the Municipality

| Indicator | Percentage |
|----------------------------|------------|
| No schooling | 21.1% |
| Grade 0-9 | 35.4% |
| Grade 10-11 | 21.8% |
| No matric & certif/diploma | 0.8% |
| Matric only | 14.2% |
| Matric & certif/diploma | 5.0% |
| Matric & B degree | 1.4% |
| Matric & Postgraduate | 0.3% |

Source : STATS SA Community survey 2007

4.3. ENVIRONMENTAL ISSUES

Waste Removal

The Bushbuckridge Local Municipality has erected mobile refuse removal bins for user friendly environmental management strategy to respond to the national framework on environment. Majority of the communities do not have access to refuse removal services and rely on communal dumping areas. Formal waste removal is mostly limited to the formal townships. The Municipality has extended the service of refuse removal to meet the millennium development goal of cleaner and safer environment.

Solid waste disposal remains a challenge within the municipality. There is a need to construct solid wastes disposal sites.

Cemeteries

The municipality envisages constructing municipal owned cemeteries in the rural areas to ensure protection of the cemeteries. Majority of rural communities prefer to bury their loved ones in their own yards, which do not take into consideration the effects to hydrological impact. The

Municipality is committed to provide necessary infrastructure to already existing and newly identified cemeteries.

4.4. WATER SUPPLY AND SANITATION

Bushbuckridge Local Municipality has the mandate to provide free basic water service in terms of the National Framework. Water supply to communities remains a challenge. Through the massive program of bulk supply, the municipality aims to improve the lives of the communities and households with provision of multiple sources of water. Linked to water supply problems is poor sanitation, particularly in the densely populated settlements clusters and dispersed small settlements. Through the construction of VIP toilets in households, the Municipality will achieve its objective of providing environmentally friendly sanitation services to the people for the promotion of healthy living amongst individuals.

The following information as supplied by STATISTICS SA will help in providing necessary statistics

Table 3 : Sanitation

| Indicator | Numbers |
|---|---------|
| • Flush toilet (connected to sewerage system) | 4, 852 |
| • Flush toilet (with septic tank) | 1, 375 |
| • Dry toilet facility | 5, 904 |
| • Pit toilet with ventilation (VIP) | 10, 408 |
| • Pit toilet without ventilation | 80, 603 |
| • Chemical toilet | 193 |

Source: STATS SA: Community survey 2007

Table 4 : Water

| Indicator | Numbers |
|-----------|---------|
|-----------|---------|

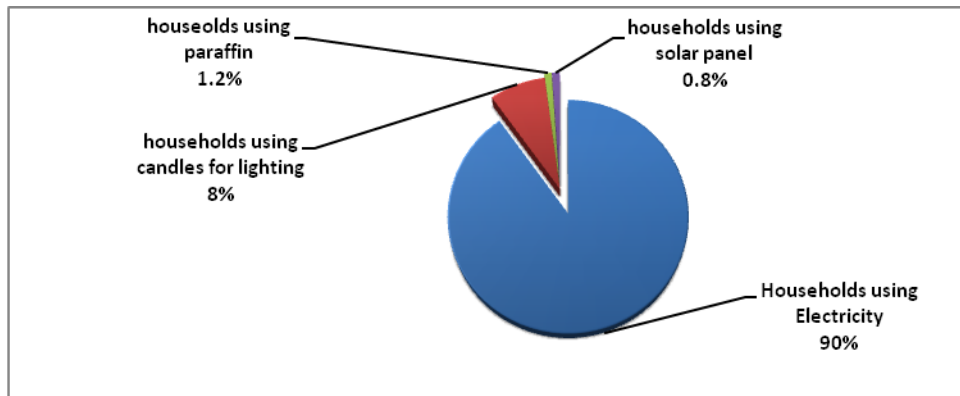
| | |
|---|---------|
| • Piped water inside the dwelling | 11 037 |
| • Piped water inside the yard | 23, 302 |
| • Piped water from access point outside the yard (communal tap) | 71, 030 |
| • Borehole | 3, 512 |
| • Spring | 3, 374 |
| • Dam/ Pool | 836 |
| • River /Stream | 5, 675 |
| • Water Vendor | 2, 370 |
| • Rain water tank | 239 |

Source: STATS SA Community survey 2007

Energy

The Bushbuckridge Local Municipality is providing the communities with free basic electricity and alternative source of energy (solar panels & gel). In partnership with ESKOM the Municipality sufficiently provides the community with acceptable standard of electricity, with 90.1% of the households electrified, 0.8% uses paraffin, 7.8% uses candles, and 1.0% solar panels. However, provision of energy in the area need to be upgraded especially in rural areas where interruptions of electricity supply occurs. There is a need to improve the current infrastructure to an acceptable level. Currently ESKOM is upgrading some of the sub-station to accommodate massive reticulation and bulk supply between Ngwarele Sub-station and Hazyview.

Households Energy Usage



SOURCE: STAT SA Community Survey: 2007

Telecommunications Infrastructure

A large section of the municipal area is provided with formal telecommunications facilities, 70% uses Cell phones, 20% uses fixed lines with 10% rely on public phones. Telecommunications is well provided in big institutions such as hospitals, schools and government departments.

Housing

The Bushbuckridge Local Municipality as a declared nodal point, has in terms of the adopted housing chapter, prioritised housing for the communities in the municipal area who mostly still living in the traditional mud houses and unstructured houses. The municipality is committed to building safer and quality houses that meets the basic government requirements. The traditional houses are associated with natural disaster and health problems. Refer to the attached Housing Chapter for more details.

Transport

The Bushbuckridge Local Municipality aligns with the Ehlanzeni District Transport Plan as per the integrated plan. The Municipality envisages improving the road links network to enable access to service points. The road links network currently do not enable viable mobility for economic activities to be performed in the nodal area and as a result, the Municipality has planned a construction of a multi-modal taxi rank facilities through the intervention of National Treasury (NDPG).

Local Economic Development

The Bushbuckridge Local Municipality has a potential for developing the local economic hub through our indigenous wealth in the form of agricultural farming and tourism. Agriculture and tourism can make a meaningful contribution to the local, district and the provincial Gross Domestic Product (GDP) and will have a great potential of creating economic growth and reduce the levels of unemployment.

Employment and Unemployment

Bushbuckridge Local Municipality is the second highest municipality with high unemployment rate after Nkomazi Municipality and its main employer being the government institutions followed by the retail/trade industry. Employment opportunities are very minimal given the nature of the municipality hence the nodal status.

Table 5: Employment by Sectors

| Sector | Percentage |
|--------------------|-------------------|
| Agriculture | 4.9% |
| Mining | 0.1% |
| Manufacturing | 6.0% |
| Electricity | 0.6% |
| Construction | 7.9% |
| Trade | 22.6% |
| Transport | 3.2% |
| Finance | 4.6% |
| Community services | 41.6% |
| Households | 8.4% |

| | |
|--------------|---------------|
| Total | 100.0% |
|--------------|---------------|

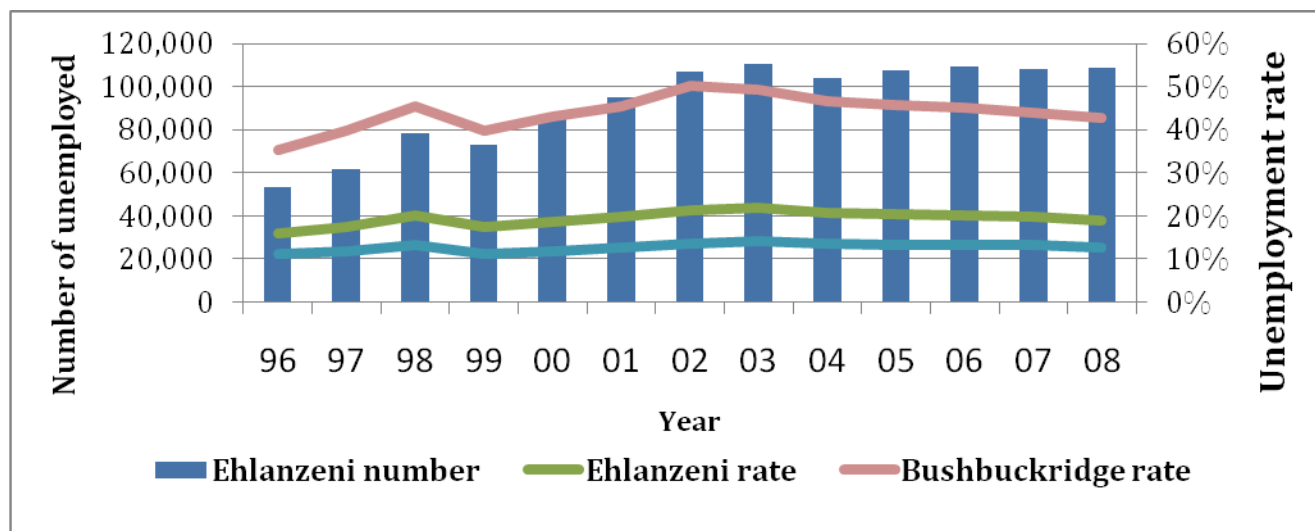
Source : Department of Finance: Mpumalanga

Table 6: Employment status

| Employment status for Bushbuckridge Municipality : Ages 15 - 60 | | |
|--|----------------|-------------------|
| Description | Numbers | Percentage |
| Employed | 50 302 | 18.02% |
| Unemployed | 66 647 | 23.89% |
| Not economically active | 161 985 | 58.07% |
| TOTALS | 278 934 | 100% |

SOURCE: Stats S.A Community survey 2007

Unemployment Rate Comparison with the Ehlanzeni District



Source: statistics SA Community Survey 2007

Tourism

Tourism, as already cited above, has a great potential of stimulation of economic growth, taking into account its close proximity to the Kruger National Park (KNP), Manyeleti and various renowned private nature reserves such as Mhala-Mhala, Sabie-Sabie, Phungwe and others located along the boundary of the KNP. The municipal area also falls within the Kruger to Canyon Biosphere, which stretches northwards via Hoedspruit to Tzaneen. According to the Tourism Growth and Development Strategy that was conducted by the Department of Finance and Economic Development, tourism in the area has a competitive advantage and has a potential to contribute significantly towards accelerating growth in the tourism industry.

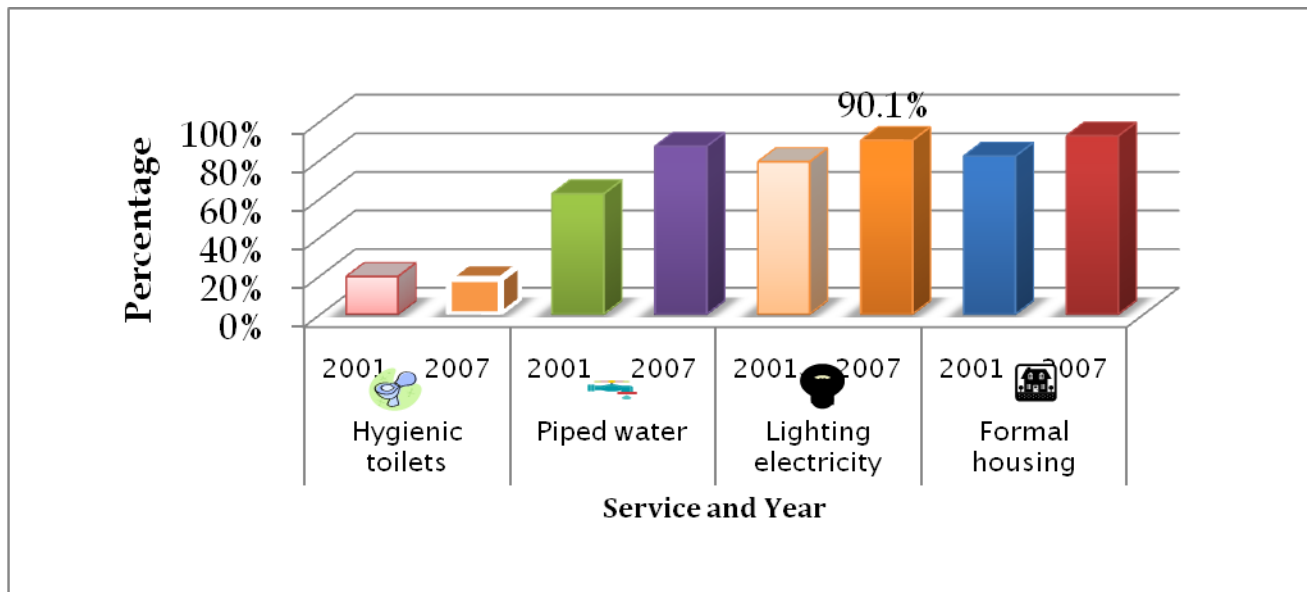
Agriculture

Agriculture remains the potential economic development platform for the communities of Bushbuckridge through subsistence and animal farming. The Municipality intends to strengthen the existing programs that are aimed at improving the local economic development. Agriculture in the municipal area has a strong competitive advantage in terms of the climate, bio-diversity and number of dams. But this advantage is impacted by problems associated with it such as droughts, bush fires, and rural/bad farming practices. Although commercial agriculture provides bulk of the

employment opportunities, approximately half of the population, particularly the youth, is unemployed. The constraints and issues related to agriculture in the municipal area are:

- ❖ Access to viable parcels of arable land;
- ❖ Management of communal grazing land; and
- ❖ Conversion from subsistence to commercial agriculture.

Table 6 : BASIC SERVICE INFRASTRUCTURE



SOURCE : Department of Finance : Mpumalanga

SECTION F

5. DEVELOPMENTAL STRATEGIES

5.1. Municipal Goals and Strategic Objectives

| Municipal Goals | Strategic Objectives |
|---|---|
| Goal 1: Ensuring integrated development planning for the Municipality as a whole | <ul style="list-style-type: none"> • Strengthen existing IDP structures • Improve the IDP and budget planning process • Ensure implementation of IDP priorities • Allocate available funds to identified priorities on a Multi-Year Plan • Promote Public-Private-Partnerships Ensure implementation of tourism and LED strategy |
| Goal 2: Promoting bulk infrastructural development and services for the Municipality as a whole | <ul style="list-style-type: none"> • Conduct research and development on existing and future infrastructure development and services • Solicit additional funding for infrastructural development and services • Monitoring the implementation of capital projects and services |
| Goal 3: Building the capacity of BLM to perform its functions and exercise its powers where such capacity is lacking | <ul style="list-style-type: none"> • Assess the capacity of Bushbuckridge Local Municipality • Provide support to regional offices • Strengthen inter governmental relations |

| | |
|--|---|
| Goal 4: Promoting the equitable distribution of resources between the all wards in the Municipal area to ensure appropriate levels of municipal services within the areas | <ul style="list-style-type: none"> • Conduct constant monitoring of municipal services • Facilitate appropriate response for identified priority needs |
| Goal 5: Building a modern and performance driven municipality | <ul style="list-style-type: none"> • Implement performance management system • Create awareness and buy-in to BLM strategy • Improve communication strategy • Continuous assessment and staff development through PMS |

5.2. Community Based Planning and Priority Issues

The following table outlines and summaries the challenges and service delivery priorities per ward:

| | REMARKS | WARD |
|--------------------------------|--|---------------------------------|
| 1. Water | <ul style="list-style-type: none"> • Insufficient water • Insufficient supply • Reticulation | All Wards 1-34 |
| 2. Sanitation | <ul style="list-style-type: none"> • Insufficient sanitation • Lack of bulk sewerage infrastructure • VIP Toilets | All Wards 1-34 |
| 3. Transport and Communication | <ul style="list-style-type: none"> • Lack of telephones • Lack of information centres • Traffic services • Establishment and upgrading of bus and taxi ranks | 1,2,8,9,11,13,21,22,25,30,31,34 |

| | REMARKS | WARD |
|------------------------------------|---|--|
| 4. Energy | <ul style="list-style-type: none"> • Insufficient electrification • Extensions • Power Failure • Use of alternative energy sources | 2,5,6,10,11,12,13,14,15,16,18,21,23,24,27,31,33,34 |
| 5. Economic Growth and Development | <ul style="list-style-type: none"> • Job creation • Construction of business centres • Upgrading of land tenure • Grazing land • Market Stalls • Farming • Cultural villages • Market opportunities | All Wards 1-34 |
| 6. Disabled | <ul style="list-style-type: none"> • User friendly schools for disabled • Skills development | 1,6,19 |
| 7. Roads / Streets and bridges | <ul style="list-style-type: none"> • Opening of streets • Rehabilitation streets • Re-gravelling and grading | All Wards 1-34 |
| 7. Human Settlement | <ul style="list-style-type: none"> • Provision of land for housing development • Provision of houses | All wards 1-34 |

5.3. Service Delivery Backlog

55 000 households from the estimated 120 000 as estimated by census 2001, still do not have affordable access to portable water supply. The municipality could only afford to reticulate water to 27 500 household from 2004 to 2006.

This indicates a backlog of 27 500 households per annum.

The municipality is refurbishing and drilling new boreholes to arrest the backlog. More villages will be reticulated from 2006/2007 financial year. Water tankers are used to deliver water to areas with a pressing shortage of water.

50 000 households still use unacceptable sanitation methods whereby 80% of the estimated 120 000 households' still use pit latrines. A program of constructing VIP toilets was developed and stringently adhered to meet the challenge of building VIP toilets in 3 306 RDP houses from 2007/8.

5.4. Institutional Priority Issues

5.4.1. Institutional Transformation

- **Training and Skills Development**

For good governance and professional service delivery, the municipality has developed a skill development plan for all employees. What remains is the implementation of the plan, which is planned to start during 2009/10.

- **Staff Component and Appointments**

Staff Component and Appointments needs the implementation of the Employment Equity Plan, which was adopted by Council by June 2006 and it was reviewed by the municipal Council in December 2009. The main challenge is the effective implementation of the EEP at management level whereby five female unit managers has been appointed against sixteen male unit managers.

- **Transversal Affairs**

Youth Development – the Municipality has considered the youth category as the cornerstone for development, given that this category accounts for the majority of the population in the municipal area. To ensure the transformation process in this category, the municipality further established a youth unit which is responsible for the co-ordination of the Bushbuckridge Youth Council.

Disability affairs – in line with the Employment Equity Plan adopted by Council, Bushbuckridge Local Municipality has also established disability affairs that is co-ordinating and championing the interests of people living with disabilities, and ensure fairness in the recruitment strategies as a matter of policy. Disability affairs is responsible for Bushbuckridge Disability Forum

- **Organisational Infrastructure/Assets**

Lack of office space militates against efficient management of organisational assets. The extension of the new municipal complex will arrest this inefficiency.

5.4.2. Democracy and Governance

- **Service Delivery Standards (Batho Pele Principles)**

Bushbuckridge municipality, with all its service delivery challenges, is obliged to develop a Service Delivery Charter and a Service Delivery Improvement Plan to ensure efficiency and good governance. Adherence to Batho Pele principle is possible if service delivery policies are developed and implemented.

- **Financial Viability and Management**

The Municipality has for some-time now, adhered to the regulatory requirements in terms of the MFMA to ensure that it maintains effective, efficient and transparent systems of financial and risk management and internal control. However, Financial Viability remains a challenge as the municipality has not, to thus far manage to implement the revenue enhancement strategies.

The Municipality further prepares its financial statements on the entity-specific basis of accounting, as set out in accounting policy note 1. Bushbuckridge Local Municipality submits its Financial Statements to the Auditor General in line with **section 126 of the MFMA** for auditing and compliance purposes. There is a need to develop effective billing and debt collection mechanisms and income generating strategies.

- **Assets Register**

The Municipality is currently developing a comprehensive assets register for both fixed and movable assets. This is an attempt to adhere to regulatory framework after the Auditor General's report for the **2007/2008** financial year having raised the matter as a going concern for the municipality.

- **Auditor General's Report**

In the opinion of the Auditor General, the Municipality received unqualified opinion for the **2008/2009** financial year as opposed to the **2007/2008** financial year where the received a qualified opinion.

5.4.3. Performance Management, Monitoring and Evaluation Systems

- **Performance Management System:**

A Performance Management system framework/policy was adopted by June 2007 and review during the Council sitting that was held on the **18 December 2008 (Council resolution no. BLM/129/18/12/08.)** This is a milestone towards adequate service delivery with a purpose of providing a system that each employee's individual performance can be measured against the performance of the institution. It is therefore designed to ensure that the Municipality delivers on its mandate as per the municipal Integrated Development Plan (IDP)

The system is also driven by the following principles:

- ✓ **Productivity.**
- ✓ **Co-operation.**
- ✓ **Consistency.**
- ✓ **Objectivity.**
- ✓ **Self-enhancement.**
- ✓ **Recognition.**
- ✓ **Development.**

Progress review, feedback sessions as well as annual evaluation session take place on the following dates every year. This is in line with the requirements of the MSA of 2000.

Performance Management Cycle

| Review Cycle | Review Date |
|-----------------------------------|-------------|
| Performance Review 1 | September |
| Performance Review 2 (Assessment) | December |
| Performance Review 3 | March |
| Performance Review 4 (Assessment) | June |

• Municipal Annual Performance Report

In accordance with Section 46 of the Municipal Systems Act, the Municipality prepares for each financial year, an Annual Report aimed at reflecting on the performance of the municipality against its strategic plan which is the IDP as also supported by Municipal Finance Management Act, section 88.

The municipality has adopted its Annual Performance report during Council sitting that was held on the **29 January 2010 (Council resolution no. 63/29/01/2009/10)** with emphasis on the following requirements:

- ✓ Measurement of performance in the 2008/2009 financial year against performance in the 2007/2008 financial year and planning for performance in the 2008/2009 financial year.
- ✓ Measurement of performance against all set KPI's
- ✓ Measurement of achievements as set out in the IDP
- ✓ Identification and realization of the Municipal KPA's
- ✓ Alignment and linkage of Municipal KPA's and the departmental KPA's.

- ✓ Measurement of performance against the Mission statement, Vision and set of Municipal objectives.

5.5. INSTITUTIONAL ARRANGEMENTS & GOVERNANCE

5.5.1. Audit Committee

BLM has an established Audit Committee which is appointed by Council on a 2 year basis. The current Audit Committee was appointed by a Council Resolution A63/2009 on 19 May 2009. To ensure that the Municipality complies with Section 166 of the Municipal Finance Management Act No. 56 of 2003 by having an Audit Committee as an independent advisory body must advise the municipal council, the political office bearers, the accounting officer and the management staff of the municipality on matters relating to:-

- internal financial control and internal audits;
- risk management;
- accounting policies;
- the adequacy, reliability and accuracy of financial reporting and information;
- performance management;
- Effective governance;
- compliance to legislation;
- performance evaluation; and
- Any other issues referred to it by the municipality.

5.5.2. Incorporation of Traditional Leaders

Bushbuckridge Local Municipality through the Office of the Executive Mayor developed working relations with the traditional authorities in the form of Bohlabela House of Traditional Leaders housed within the offices of the Municipality. The objective of the relations is to get communities traditional authorities closer to government programmes so that they become partners and agents of service delivery in the municipal area since the majority of the communities are living in the traditional/tribal land.

However, there is a need to strengthen the structures in the municipality and involvement of traditional leadership as partners on matters of development especially in rural communities that live on tribal land.

The relationship relates to the issuing and servicing of sites for both residential and Business.

5.5.3. Anti Fraud and Corruption Policy

The anti Fraud and corruption Policy is intended to reinforce existing systems, policies, procedures, rules and regulations of BLM by preventing, detecting and reducing the impact of fraud and corruption. The Municipality fosters a zero tolerance to fraud and corruption anti Fraud and Prevention strategy was approved and adopted by Council during November 2009 Council sitting. Anti Corruption line was also established to allow members of the public to report on the fraudulent and corrupt activities that includes the misuse of Municipal Vehicles. Anti Corruption line is managed and controlled by an independent body who takes report on behalf of the municipality.

5.5.4. Communication, Marketing and Events Co-ordination

The Communication, Marketing & Events unit is primarily responsible for the communication between the municipality and the communities within the municipality, through the media (electronic and print) and Community Outreach Programmes. The unit works in synergy with the district and other local municipalities within the district (Mbombela, Nkomazi, Umjindi, Thaba Chweu) and the provincial departments. This is done on a daily basis whenever the need arises and also monthly, through the District Communicator's Forum. This allows all communicator's to ensure that they communicate one message in service delivery.

The objectives set out by the unit and also indicated on the Communications Strategy as follows:

- To ensure participation and support to Integrated Development Plan (IDP);
- To improve communication mediums internally and externally (website, quarterly newsletter, monthly newsletter, newspapers and radio);
- To conduct constant monitoring of communications, marketing and events management;

- To support and participate in the Municipal's programs and activities.
- To implement the Communication Strategy;
- To create platforms for greater public participation through consultative processes and by sharing information with communities;
- To enhance Intergovernmental Relations through the coordination of communication activities, programmes and projects among the three spheres of government;
- To strengthen and sustain media relations and to communicate proactively with the media;
- To brand BLM at events and activities organised by both the Municipality and the District municipality.

Communication tools to communicate internally and externally:

- Quarterly newsletter (will also include local municipalities and other government departments)
- Internal newsletter
- Radio interviews, advertising and talk shows
- Website
- Word-of-Mouth

Communication within the municipal area with the communities and with other stakeholders has improved.

SECTION G

6.1. INSTITUTIONAL PLANS AND SECTOR STRATEGIES

| Sector Plan/Strategy | Status | Scheduled date/Review date | Council resolution no. |
|--|------------------------------|---|------------------------|
| Spatial Development Framework | Draft | Under Review | |
| Local Economic Development Strategy | Draft | Under Review | |
| Disaster Management Plan | Adopted 2008 (District plan) | | |
| Water Services Development Plan | Adopted | 2010 | |
| Integrated Waste Management Plan | Under development | | |
| Integrated Transport Plan | District Plan | The Municipality to develop its own plan 2010/2011 financial year | |
| Performance Management Policy | Adopted | December 2008 | BLM/129/18/12/08 |
| HIV/AIDS Strategy | Adopted | 2009 | |
| Land Use Management Systems | Adopted | November 2009 | BLM/39/12/11/2009 |
| Service delivery & budget implementation. plan | Adopted | December 2009 | BLM/52/12/11/2009 |
| Comprehensive Infrastructure Plan | District Plan | | |
| Tourism Strategy | Adopted | 2008 | |
| Riot prevention and management strategy | Not yet developed | | |
| Public Participation Strategy | Draft | 2010 | |
| Anti-corruption strategy | Adopted | 2009 | |

| | | | |
|-------------------------------|---------|---------------|-------------------|
| Environmental Management Plan | Adopted | Under Review | |
| Employment Equity Plan (EEP) | Adopted | November 2009 | BLM/17/12/11/2009 |
| 5 Year Human Settlement Plan | Adopted | November 2009 | BLM/34/12/11/2009 |
| Revenue Collection strategy | Adopted | November 2009 | BLM/23/12/11/2009 |

6.2. INSTITUTIONAL POLICIES

| Policy | Relevant | Status |
|-----------------------------------|----------|------------------------------|
| Training policy | ✓ | Awaiting adoption by Council |
| Official Motor Vehicle Policy | ✓ | Awaiting adoption by Council |
| Policy on possession of Fire-Arms | ✓ | Awaiting adoption by Council |
| Whistle blowing Policy | ✓ | Awaiting adoption |
| Budget Policy | ✓ | Adopted |
| Relocation Policy | ✓ | Adopted 2009 |
| Smoking Policy | ✓ | Awaiting adoption |
| HIV/AIDS Policy | ✓ | Awaiting adoption |
| Bursary Policy | ✓ | Adopted 2009 |

| | | |
|---|---|------------------------------|
| Petty-Cash Policy | ✓ | Adopted |
| Policy on Cellular phones | ✓ | Adopted |
| Supply Chain Management Policy | ✓ | Adopted |
| Retirement Policy | ✓ | Awaiting adoption by Council |
| Promotional Material Policy | ✓ | Awaiting adoption by Council |
| Accounting Policy | ✓ | adopted |
| Recruitment and Selection Policy | ✓ | Adopted 2009 |
| Dress-Code Policy | ✓ | Awaiting adoption by Council |
| Sexual Harassment Policy | ✓ | Awaiting adoption by Council |
| Information Technology Security Policy | ✓ | Awaiting adoption by Council |
| Policy on Cash and Investment Management | ✓ | Awaiting adoption by Council |
| Policy on privileges and allowances in respect of Councillors Travelling on Official Business | ✓ | Awaiting adoption by Council |
| Risk Management Policy | ✓ | Adopted |
| Fixed Assets Management Policy | ✓ | Adopted |
| Probation Policy | ✓ | Adopted |
| Induction Policy | ✓ | Adopted |
| Internet and E-Mail Policy | ✓ | Awaiting adoption by Council |

| | | |
|--|------------|------------------------------|
| Long Service Recognition Policy | ✓ | Awaiting adoption by Council |
| Cell Phone Allowance Policy | ✓ | Awaiting adoption by Council |
| Participation in the Motor Vehicle Scheme Policy | ✓ | Adopted |
| Payment Policy | ✓ | |
| Approval of Tender Documents Policy | ✓ | |
| Appointment of Professional Consultants Policy | ✓ | |
| Awarding of Tenders Policy | ✓ | |
| Preferential Procurement Policy | ✓ | |
| Project Steering Committee Policy | ✓ | |
| Entertainment Allowance policy | ✓ | |
| BLM Turn Around Strategy | In process | |
| Occupational Health & Safety policy | ✓ | Adopted August 2009 |
| Human Resource Strategy | ✓ | Adopted November 2009 |
| Indigent Policy | ✓ | Adopted December 2008 |
| Property Rates Policy | ✓ | Adopted January 2009 |

SECTION H

7. DEVELOPMENTAL STRATEGY PRIORITY ISSUES

7.1. The municipal objectives and strategies should focus on the strategic intent of the municipality in achieving the vision and mission in line with the identified priority issues and program.

| | Priority Issue | Problem Statement | Goals | Strategies |
|---|---------------------------------|---|--|---|
| 1 | Portable and Clean Water | Bushbuckridge as a water scares area with only Inyaka Dam as the main source of water has, at least 70% of the communities without bulk water supply, almost 75% without tapped water and at least 75% without yard water connection. The majority of the communities (an average of 70% of the population) still rely on water from the boreholes and very few who has drilled boreholes for water that may be contaminated due to back yard burials and pit toilets used in the rural villages. | To meet the Presidential target for the Bushbuckridge population, provide potable water by 2014, and increase water access to emerging farmers thereafter. The Municipality is currently sitting on 60% water provision backlog. | Strategy A: Provision of potable water by the municipality through bulk supply, reticulation, purification and storage infrastructures Strategy B: Refurbishing of dysfunctional water Infrastructure Strategy C: Installing infrastructure where it does not exist Strategy D: Establishing partnerships with communities for installation of metered water supply (cost recovery) Strategy E: Facilitate the erection and upgrading of water catchments and facilities for agricultural purposes |

| | Priority Issue | Problem Statement | Goals | Strategies |
|---|--------------------------|--|---|--|
| 2 | Sanitation | With the majority of the households without proper sanitation in the municipal area, the challenge is that the municipality experiences the outbreaks of cholera and other unidentified sicknesses. Almost 60% of the households uses pit toilet without ventilation, about 25% using dry toilet system and 10% uses sewerage system without proper drainage system. | To meet the Presidential target for the Bushbuckridge population, being VIP's or water-borne by 2014 | Strategy A: Implement an EPWP VIP project to erect panel based structures Strategy B: To provide water borne sewerage systems as adequate bulk water becomes available |
| 3 | Roads and Bridges | Bushbuckridge Local Municipality's roads are characterised by poor gravel roads with unclearly defined road network links due to conditions of the roads. The entire roads infrastructure has limited storm water drainages and poor maintenance strategy and results, some tarred roads are been destroyed by rains. There is also limited access to bridges to provide sufficient linkage on communities for economic engagements. | To improve condition of access roads and internal streets in all settlements and towns, improve condition of gravel roads, provide sufficient storm-water drainage for access roads and internal main streets and roads, and provide for tarred district and provincial roads | Strategy A: Upgrade and rehabilitate access roads and internal main roads Strategy B: Upgrading and re-gravelling as part of the road upgrading and rehabilitation program Strategy C: Construction of storm-water drainage as part of the road upgrading and maintenance program Strategy D: Construction and tarring of district and provincial roads |
| 4 | Transport | The community of Bushbuckridge Local Municipality depend on buses and taxis as mode of transport. In rural areas only buses are the only mode of transport, transporting people to work, school and shopping | Increase access to public integrated transport system. | Strategy D: Ensure that transport and communication systems are user friendly to disabled people Strategy E: develop a transport plan and align it with national policies |

| | Priority Issue | Problem Statement | Goals | Strategies |
|---|--------------------------|--|--|---|
| | | complexes for shopping. There is a problem with overloading because the transport is not enough for the communities. Most of the taxis in rural areas are not road worthy and this is a result of poor road infrastructure. Trains are used to transport goods and the locals use it during holidays only. | | Strategy F: Extension of traffic centers at Mkhuhlu and Acornhoek. Strategy G: Reduce pedestrian and commuters accidents by constructing a pedestrian walk ways and bridges. |
| 5 | Telecommunication | The community depends on cell phones and public phones for communication and only few people have access to internet and Thusong service centers. In rural areas people depend radio and do not have access to television and newspapers. | To increase access to communication and transport services by 2014 | Strategy A: Facilitate the provision of public phones to all communities of Bushbuckridge Strategy B: Facilitate the provision of post offices within access to all communities Strategy C: Provide communication services to communities/villages. |
| 6 | Energy | Bushbuckridge Municipal Area still has about 9.7,% of the households without access to electricity, with 7.8% using candles fro lighting, 1.2% rely on paraffin for energy and about 0.7% uses solar panel as source of energy. | To achieve access to sustainable energy by 2012 | Strategy A: Speed up electrification of settlements Strategy B: Have all settlements within BLM provided with electricity by 2012 Strategy C: Facilitate the upgrading of electricity stations to minimize power failure. Strategy D: Acquire electricity supply license and service its communities Strategy E: Provision of floodlights as well as streetlights. |

| | Priority Issue | Problem Statement | Goals | Strategies |
|---|-----------------------------------|---|---|---|
| 7 | Local Economic Development | Bushbuckridge Local Municipality depends on Agriculture and Tourism as key drivers of the local economy. The municipality does have enough land for development since large portions of the land belongs to the traditional authorities or leaders. Most of the portions of land which are earmarked for tourism are still under land claims which make it difficult for the municipality to develop. Agriculture is only practiced for human consumption and not for business purposes which will/can assist in job creation. Most of the industrial areas are debilitated and need resuscitation. | Ensure economic growth and reduce unemployment rate in the Bushbuckridge municipal area. | <p>Strategy A: Create an environment that is conducive for economic growth.</p> <p>Strategy B: Promote tourism by establishing arts and cultural centres</p> <p>Strategy C: Promote communal farming projects</p> <p>Strategy D: Revive and upgrade small-scale commercial projects</p> <p>Strategy E: Ensure job creation through sustainable projects with more focus on disabled and gender balance</p> <p>Strategy F: Implement ISRDP anchor projects</p> |
| 8 | Health | The municipality has only three hospitals, two health centres and 34 clinics which make it difficult for the communities to access health facilities. It is not easy for the ambulances to reach certain areas because of poor road infrastructure. The three hospitals have a high number of people who use it on daily basis for consultations. | To provide and maintain basic health services to reduce mortality rates and communicable diseases | <p>Strategy A: To increase access to primary health care to all communities</p> <p>Strategy B: To reduce the spread of HIV/AIDS and minimize the outbreaks of Cholera and prevention of Malaria infections.</p> |
| 9 | Social development | The social issues remain a challenge in the municipality as most of the youth are unemployed, HIV positive, involved in criminal activities, usage of drugs and teenage pregnancies. There are no rehabilitation centers within the municipal boundary. The | Provide access to social services and reduce teenage pregnancy and domestic violence by | <p>Strategy A: To reduce the levels of teenage pregnancy by developing programs that, are aimed at educating the community.</p> <p>Strategy B: To reduce domestic violence activities by developing</p> |

| | Priority Issue | Problem Statement | Goals | Strategies |
|----|--|---|---|---|
| | | other challenge is that of most of the elder people receive their social grants in public areas next to busy roads and this causes a lot of road accidents. | 2015 | educational programs Strategy C: To monitor and support welfare projects those are currently operational. |
| 10 | Safety & Security | The Municipality has a high rate of people who are not working this contribute on the high rate of crime. The Municipality is serviced by four Police stations and out of the four one does have its own building as it uses a multipurpose as its base. The issue of immigration contributes to high number of who are unemployed and increase the population. | <ul style="list-style-type: none"> To reduce crime rate and increase police visibility To increase access to emergency services to people of Bushbuckridge and reduce mortality accidents | Strategy A: To reduce the crime rate through safety cluster forums Strategy B: To provide accident response unit with a toll free hotline number and provide 24 hours ambulance services to all communities Strategy D: Upgrade existing fire station and establish extra services in other areas. Strategy E: Increase the visibility of traffic police in the Municipal roads. |
| 11 | Environmental Issues and Waste Management | The large portion of the Municipal area is predominantly rural under the leadership of Traditional authorities with most communities still holds the traditions of cutting trees for firewood, this causes deforestation and contributes to soil erosion. Air pollution is very high because of the use of firewood for cooking and through veld fires during winter season which also affect forestry. Animal farming remains the popular farming and contributes to overgrazing as there is little demarcated areas for grazing particularly in rural areas. The Municipality | Projects to achieve Presidential targets for refuse collection & disposal services- 2012 | Strategy A: Installation and improvement of sewerage systems in the towns within the municipality Strategy B: Provision of pit latrines Strategy C: Enforcement of applicable environmental laws Strategy D: Enforcement of compliance with the municipal development plan Strategy E: Promotion of environmental campaigns Strategy G: Identify and expose/market heritage areas e.g. |

| | Priority Issue | Problem Statement | Goals | Strategies |
|----|--------------------------------------|--|---|--|
| | | has only one registered landfill sit and uses illegal dumping sites which are not up to the required standards given that some are not properly demarcated. | | biosphere, wetlands etc. Strategy H: Promote the establishment of game lodges and other tourist attraction facilities |
| 12 | Land Use and Spatial Planning | Bushbuckridge Local Municipality partly owns about 20% of the land with the remainder of 80% controlled by the Traditional Authority. No coordinated development exist in the land controlled by the Traditional authorities as prime land with potential for economic boost is allocated for skewed housing patterns without proper basic services. | Municipality to allocate 10% of land p.a. to the population of Bushbuckridge for development purposes, in the next five, ensure that have land tenure rights of their choice and promote harmonious land development administration | Strategy A: Accelerate land allocation for development Strategy B: Identify areas, which need immediate attention in terms of tenure security Strategy C: Encourage the people in Bushbuckridge living in tribal settlements to actively participate in the Tenure Reform Program of the Department of Land Affairs Strategy C: Develop a land use management plan for the municipality Strategy D: Have effective and efficient land development planning and administration |
| 13 | Human Settlement | Bushbuckridge Local Municipality as a rural node, has limited formal housing developments that can cater for low and middle income earners, with at least 60% of mud houses in the rural areas, 85% of these houses are informal, about 35% of the houses are declared disaster houses. About 50% of the people in the informal housing live in the backyard houses due to growth in the families. The Municipality is currently sitting | Projects to achieve Presidential targets for housing - 2012 | Strategy A: Address disaster housing backlog fully in 2 years time Strategy B: Upgrading/renovation of unsafe structures (risky houses) Strategy C: Identify land for building middle to high-income housing schemes for accommodation. |

| | Priority Issue | Problem Statement | Goals | Strategies |
|----|-----------------------------|--|--|--|
| | | with about 53 430 applications for government houses. | | |
| 14 | Education | In 2009 matric results, Bushbuckridge attained the lowest results in the Mpumalanga Province which remains an area of concern. Moreover, overcrowding, high failure rate that could be attributed to poor infrastructure and facilities. There are other educational facilities which are currently not used for education purposes such as Mapulaneng and Hoxani colleges of Education. Currently there are two community libraries to serve the community of Bushbuckridge municipal area. Lack of FET colleges in the area contributes to the lower levels of education hence educational facilities are used as government department's offices. | <ul style="list-style-type: none"> • Improve or sustain ABET literacy class • Improve school management systems • Projects to achieve Presidential targets for education - 2008 basic primary | <p>Strategy A: Contribute to the creation effective and efficient learning environment</p> <p>Strategy B: Instill culture of teaching/learning to educators and learners</p> <p>Strategy C: contribute to conduct capacity building for educators</p> <p>Strategy D: Provide vocational guidance to learners</p> <p>Strategy E: Increase utility resources and accessibility of farm schools</p> <p>Strategy F: contribute in the Improvement and sustain ABET classes by 80% in five years time</p> <p>Strategy G: contribute to Improve schools management in the Municipal Jurisdiction.</p> |
| 15 | Community Facilities | Community facilities remain a challenge in Bushbuckridge Local municipality since the municipality has only one Thusong service centre located in Casteel. The former T.L.C built community hall in remote areas and most of them are dilapidated and are white elephants. There are no community parks for children to play after school. Most of the graveyards are not fenced and some villages do not have graveyards and they bury in their yards. | To provide sufficient, well-maintained and accessible community facilities throughout the municipality. | <p>Strategy A: Provide MPCCs to all communities</p> <p>Strategy B: Upgrade existing community facilities and establish new ones</p> |

| | Priority Issue | Problem Statement | Goals | Strategies |
|----|--|--|---|--|
| 16 | Institutional Capacity/Arrangements | Shortage of skilled staff remains a challenge in expediting service delivery in particular within the technical and engineers fields for the smooth implementation of projects. Shortage of work-force in the Municipality is also a problem since the municipality has not yet achieved at-least 80% of the organogram. Lack of offices and equipments such as machines, trucks, vehicles, etc. hamper the smooth implementation of services. | Projects to achieve Presidential targets for BLM capacitating of employees - 2010 | Strategy A: Implement recommended organizational structure of the municipality Strategy B: Formulate and implement proper procurement policy Strategy C: Speed up the transference of delegated functions to the municipality |
| 17 | Sports and Recreation | The Municipality has a challenge on construction of sports fields or facilities for the community. The municipality is concentrating on one type of sporting code which is soccer. There is a need of sports facilities which will cater for all the sporting codes. There is only one stadium which is not completed. This stadium must be completed and be upgraded to cater for all sporting codes and the community. | Projects to achieve Presidential targets for sport & recreation - 2012 | Strategy A: Develop a comprehensive sport and recreation policy for the municipality Strategy B: Have secure and well maintained sport and recreation amenities, e.g. stadiums, village level multi-purpose sport complex and community halls Strategy C: Promote performing arts within the municipality Strategy D: Develop visual arts (tourism) |

SECTION I

8. KEY PERFORMANCE AREAS AND STRATEGIES

The municipal **objectives** and **strategies** should focus on the strategic intent of the municipality in achieving the vision and mission in relation to the identified **priority issues** and **projects respectively**.

8.1. KEY PERFORMANCE AREAS AND STRATEGIES

| KPA: Basic Services and Infrastructure | | | | | | |
|---|-----------|----------|---------|--------|------|---------------------------|
| Goal: To develop and upgrade infrastructure that will assist the municipality to provide easy access to affordable and sustainable services and facilitate economic development | | | | | | |
| Priority Issue | Objective | Measures | | Target | Date | Programme Budget |
| | | Output | Outcome | | | Total Projects Allocation |

KPA: Basic Services and Infrastructure

Goal: To develop and upgrade infrastructure that will assist the municipality to provide easy access to affordable and sustainable services and facilitate economic development

| Priority Issue | Objective | Measures | | Target | Date | Programme Budget |
|--------------------------------------|--|---|--|--|------|---------------------------|
| | | Output | Outcome | | | Total Projects Allocation |
| Water Infrastructure | Projects to achieve Presidential targets | All households provided with quality affordable water | 80% satisfaction rate for household having access to quality water | 100% of the total households in the municipal area | 2014 | R 1,135B |
| Sanitation | Provide an adequate and appropriate sewer systems for the urban part of the municipality as well as VIP's for the rural conditions | 60% of households with appropriate sewer systems for both rural and urban communities | 80% of households having access to basic sanitation | 100% of the total households in the municipal area | 2014 | R 721m |
| Electrification of Households | Provide affordable and reliable electricity to urban and rural areas in | 80% of electrified homes for households earning incomes | 80% of households with affordable and | 100% of total households | 2014 | R 89m |

KPA: Basic Services and Infrastructure

Goal: To develop and upgrade infrastructure that will assist the municipality to provide easy access to affordable and sustainable services and facilitate economic development

| Priority Issue | Objective | Measures | | Target | Date | Programme Budget |
|--|--|---|---|--|------|---------------------------|
| | | Output | Outcome | | | Total Projects Allocation |
| | the municipality | between R800 and R110 | reliable electricity | with electricity in the municipal area | | |
| Roads and Bridges | Provide safe and appropriate road and storm water networks in the municipal areas | Safe road and storm water networks | Improved accessibility and safe roads between areas | Safe road and storm water network | 2014 | R 1,011m |
| Waste Management and Refuse Removal | Provide a safe, effective and economical waste management and refuse disposal system | Households with access to waste management and refuse disposal system (per area or specific area and include time frame | 90 % households satisfaction index | 100% households | 2012 | R 101m |

KPA: Basic Services and Infrastructure

Goal: To develop and upgrade infrastructure that will assist the municipality to provide easy access to affordable and sustainable services and facilitate economic development

| Priority Issue | Objective | Measures | | Target | Date | Programme Budget |
|-------------------|---|--|--|--|------|---------------------------|
| | | Output | Outcome | | | Total Projects Allocation |
| Transport | Promote an effective and affordable transport system to cater for the whole of the municipal area | Transport infrastructure and system projects implemented | Improved transport accessibility between the areas | Transport infrastructure and system projects | 2012 | R13m |
| Housing | Ensure that the housing need of people in the municipal area is met | Number of houses constructed | Number of households with basic housing | 100% households with housing | 2014 | R 726m |
| Cemeteries | Provide safe, appropriate and accessible burial space/cemetery space in the municipal area | Number of hectares of land acquired for cemeteries | Number of complaints from bereaved families | < 1 family with a complaint | 2012 | R 121M |

KPA: Basic Services and Infrastructure

Goal: To develop and upgrade infrastructure that will assist the municipality to provide easy access to affordable and sustainable services and facilitate economic development

| Priority Issue | Objective | Measures | | Target | Date | Programme Budget |
|--|--|--|---|--|------|---------------------------|
| | | Output | Outcome | | | Total Projects Allocation |
| Posts and Telecommuni-Cations | To ensure that a basic communication infrastructure is within reach of all the inhabitants in the municipal area | Number of projects on basic communication infrastructure implemented | Improved access to communication by inhabitants in the municipal area | Communication infrastructure projects | 2014 | R 3m |
| Land tenure and Land Use Management | Ensure lawful security of tenure | 20% compliance with land tenure legislation | 30 % of land security tenure | 100% compliance of land tenure legislation | 2014 | R207m |

8.2. Economic Development

| KPA: Local Economic Development | | | | | | |
|---|---|---|---|---------------------|------|---------------------------|
| Goal: To accelerate economic development leading to increase in job creation and poverty alleviation | | | | | | |
| Priority Issue [Programme] | Objective | Measures | | Target | Date | Programme Budget |
| | | Output | Outcome | | | Total Projects Allocation |
| Local Economic Development | Ensure economic growth in all sectors of the economy in order to half poverty | 3% of economic growth in all sectors of the economy | 3% of economic growth or GDP contribution to the province | 3% GDP for the area | 2014 | R 682m |

8.3. Community Services

| KPA: Community Services | | | | | | |
|--|--|---|---|------------------------------|------|---------------------------|
| Goal: To improve the standard of living, literacy, healthcare and safety for the community of Bushbuckridge | | | | | | |
| Priority Issue [Programme] | Objective | Measures | | Target | Date | Programme Budget |
| | | Output | Outcome | | | Total Projects Allocation |
| Health | Promote the development of a healthy community and an effective healthcare environment | 20 awareness programmes and campaigns conducted | <ul style="list-style-type: none"> 50 reduction in cases of deadly diseases Change in community behaviour | < 15 cases a month | 2012 | R 240m |
| Social Welfare | Ensure improved living standards and promote | 80 of households with improved | 85% of households satisfaction index | 5% increase in the household | 2014 | |

| KPA: Community Services | | | | | | |
|--|---|--|--|---|---------------------------------|--------------------------------------|
| Goal: To improve the standard of living, literacy, healthcare and safety for the community of Bushbuckridge | | | | | | |
| Priority Issue [Programme] | Objective | Measures | | Target | Date | Programme Budget |
| | | Output | Outcome | | | Total Projects Allocation |
| | humane living conditions for every member of society | living standards and conditions | | satisfaction index | | |
| Education | Promote the provision of effective education to all learners and equip people to lead a meaningful life | Number of schools and training centres established in the area | Number of learners and scholars with accredited qualifications | 1000 Learners and 2000 scholars | 2008, basic primary, other 2011 | R 354m |
| Safety and Security | Ensure a safe, secure and humane environment for inhabitants of the municipality | 20% reduction in crime related incidents | 30% reduction in crime statistics | 30% reduction | 2012 | R 88m |
| Sports and Recreation | Ensure accessibility to Sport and Recreation facilities for all the inhabitants of the municipal area | Number of sports and recreation facilities developed | Number of inhabitants having access to sports and recreation events at the municipal area facilities | 100000 inhabitants attending major sporting and recreational events | 2012 | R 58m |
| Arts and Culture | Social and cultural integration as well as conservation of important cultural and historic sites | Preservation and maintenance of identified cultural and historical sites | | | 2012 | Sector Dept. |

| KPA: Community Services | | | | | | |
|--|--|---|---|---|-------------|--------------------------------------|
| Goal: To improve the standard of living, literacy, healthcare and safety for the community of Bushbuckridge | | | | | | |
| Priority Issue [Programme] | Objective | Measures | | Target | Date | Programme Budget |
| | | Output | Outcome | | | Total Projects Allocation |
| Emergency Services | Ensure fire fighting and ambulance services which are safe, secure, humane, prompt and effective | Response time to emergencies in minutes | Improved response time to emergencies in minutes | At least 15 – 25 minutes for each category of emergency | 2012 | EDM |
| Environmental Management | Ensure that the general environment is protected and promoted in a sustainable and ongoing way | Environmental Assessment Plan | 60% achievement of environmental targets in the Environmental Assessment Plan | 70% target achievement | 2014 | R 16M |

8.4. Institutional Transformation

| KPA: Institutional Transformation and Development | | | | | | |
|---|--|------------------------------|--|------------------|-------------|--------------------------------------|
| Goal: To cultivate institutional performance driven culture in order to achieve the municipal strategic objectives | | | | | | |
| Priority Issue [Programme] | Objective | Measures | | Target | Date | Programme Budget |
| | | Output | Outcome | | | Total Projects Allocation |
| Training and Skills Development | Improve employee skills and competencies | 100% of employees developing | 60% of performing employees contributing to productivity | 75% of employees | 2012 | R 2m |

| | | | | | | |
|--|--|-----------------------------------|--|------------------------------------|------|-------|
| | | Personal Development Plan targets | | | | |
| Recruitment to fill vacant post | Recruitment of competent and skilled personnel | 45 posts filled | 95% reduction in vacancy rate | 15 employees at management level | 2012 | R 15M |
| Organisational Infrastructure | Implement and upgrade computer systems | ICT Plan implementation | Uptime availability and function of the system | 98% uptime and running of the sys. | 2012 | R 1M |

8.5. Democracy and Governance

| KPA: Democracy and Governance | | | | | | | |
|---|--|--|---|---|------|--------------------|----------|
| Goal: Ensure an efficient and sustainable municipality in compliance with the Municipal Finance Management Act, Municipal Systems Act and other related legislative guidelines | | | | | | | |
| Priority Issue [Programme] | Objective | Measures | | Target | Date | Programme B Budget | |
| | | Output | Outcome | | | Total Allocation | Projects |
| Service Delivery Standards (Batho Pele) | Implementation of the Batho-Pele Principles | Batho-Pele Plan | Compliance with customer standards | 100% compliance and customer satisfaction | 2012 | R 1.8m | |
| Performance Management Systems | Develop appropriate key performance indicators | Number of quality key performance indicators | Number of KPIs used for reporting the IDP | According standards | 2010 | R 4.7m | |

8.6. Financial Viability and Management

| KPA: Financial Viability and Management | | | | | | |
|---|-------|------------------------|--------------------------|---|---------------------------|--------------|
| Goal: Improve Revenue generation; and that there is a sound financial management system in compliance with the municipal financial management system | | | | | | |
| Priority [Programme] | Issue | Objective | Measures | | Target | Date |
| | | | Output | Outcome | | |
| Financial Management | | Improve debtor revenue | Debtors to revenue ratio | Improved financial rating of the municipality | 2% and below 8% | 30 June 2010 |
| | | | | | Programme Budget | |
| | | | | | Total Projects Allocation | |

8.7. Public Participation and Good Governance

| KPA: Public Participation and Good Governance | | | | | | |
|---|-------|---|------------------------------|---|-----------------------------------|--------------|
| Goal: | | | | | | |
| Priority [Programme] | Issue | Objective | Measures | | Target | Date |
| | | | Output | Outcome | | |
| Public Participation and Good Governance | | Improve public participation to enhance good governance | Accountability to the public | Improved reporting on the Annual Performance Report and the outcome of the AG | 100% accountability to the Public | 30 June 2011 |
| | | | | | Programme Budget | |
| | | | | | Total Projects Allocation | |

SECTION K

PROJECTS TO ACHIEVE SERVICE DELIVERY

BUSHBUCKRIDGE LOCAL MUNICIPALITY

WATER PROJECTS

| Project ID | Project Name | Project Location | Project Beneficiaries | Project Objective | KEY Performance Indicator | Period Budget 2010/2011 | Budget 2011/2012 | Budget 2012/2013 | Source of Funding | Implementing Agency |
|------------|---|------------------|------------------------------------|--------------------|---------------------------|-------------------------|------------------|------------------|-------------------|---------------------|
| BLMW001 | Acornhoek: Bulk main Terminal branch system (A5) | Acornhoek | Tsakane, Maripe, Brooklyn, Boelang | Provision of Water | Access of water | 4, 000, 000 | | | MIG | BLM |
| BLMW002 | 5ML terminal reservoir(A5) | Acornhoek | Acornhoek | Provision of Water | Access of water | 4, 000, 000 | | | EQ | BLM |
| BLMW003 | Water reticulation | Mariti | Alexandria | Provision of Water | Access of water | | 1,000,000 | | EQ | BLM |
| BLMW004 | Reticulation and yard meter connection | Shatale | Relani C | Provision of Water | Access of water | | 3,000,000 | | EQ | BLM |
| BLMW005 | Construction of Concrete Reservoir | Acornhoek | Acornhoek | Provision of Water | Access of water | | 1,000,000 | | EQ | BLM |
| BLMW006 | Construction of Concrete Reservoir | Acornhoek | Boelang | Provision of Water | Access of water | | 1,000,000 | | EQ | BLM |
| BLMW007 | Construction of Br pipe, Brooklyn command to Ga-Boelang | Acornhoek | Boelang | Provision of Water | Access of water | | 1,500,000 | | MIG | BLM |

| | | | | | | | | | | | | |
|---------|---|-----------|--|-----------------|----|--------------|----|-------------|-------------|-----------|-----|-----|
| BLMW008 | Reticulation and yard connection and meter | Acornhoek | Boelang | Provision Water | of | Access water | of | | 1,500,000 | | EQ | BLM |
| BLMW009 | Reticulation and yard connection and meter | Acornhoek | Bophelong | Provision Water | of | Access water | of | | | 2,000,000 | EQ | BLM |
| BLMW010 | Construction Pump stations | Acornhoek | Brooklyn | Provision Water | of | Access water | of | | 800,000 | | EQ | BLM |
| BLMW011 | Construction of Command reservoir | Acornhoek | Brooklyn | Provision Water | of | Access water | of | | 2,000,000 | | EQ | BLM |
| BLMW012 | Construction of Command reservoir | Acornhoek | Brooklyn | Provision Water | of | Access water | of | | 2,000,000 | | EQ | BLM |
| BLMW013 | Refurbishment of water reticulation and yard meter connection | Acornhoek | Brooklyn | Provision Water | of | Access water | of | | 2,000,000 | | EQ | BLM |
| BLMW014 | Construction of bulk pipe from Tintswalo to Buffelshoek (B1) | Acornhoek | Buffelshoek Acornhoek Okkernooitboom | Provision Water | of | Access water | of | 3, 000, 000 | | | MIG | BLM |
| BLMW015 | Refurbishment of branch pipe from mainline to reservoir | Acornhoek | Buffelshoek | Provision Water | of | Access water | of | | 327,522 | | EQ | BLM |
| BLMW016 | Reticulation and yard connection and meter | Acornhoek | Buffelshoek | Provision Water | of | Access water | of | | | 3,000,000 | EQ | BLM |
| BLMW017 | Reticulation and yard connection and meter | Acornhoek | Burlington | Provision Water | of | Access water | of | | 1, 000, 000 | | EQ | BLM |
| BLMW018 | Reticulation and yard connection and meter | Acornhoek | Brenda | Provision Water | of | Access water | of | 2, 500, 000 | | | | |
| BLMW019 | Reticulation and yard connection and meter | Acornhoek | Ceko | Provision Water | of | Access water | of | 1,500,000 | | | EQ | BLM |

| | | | | | | | | | | | | |
|---------|---|-----------|------------------------|-----------------|----|--------------|----|----------|-------------|-------------|-----|-----|
| BLMW020 | Reticulation and yard connection meter | Acornhoek | Cottondale | Provision Water | of | Access water | of | | | 3,000,000 | EQ | BLM |
| BLMW021 | Reticulation and yard connection meter | Acornhoek | Happy Dam | Provision Water | of | Access water | of | | 8,000,000 | | EQ | BLM |
| BLMW022 | Construction of Reservoir | Acornhoek | Jameyana | Provision Water | of | Access water | of | | 6,102,786 | | EQ | BLM |
| BLMW023 | Construction of Reservoir | Acornhoek | Jerusalem | Provision Water | of | Access water | of | | 2,000,000 | | EQ | BLM |
| BLMW024 | Construction of Pipe Main line to reservoir | Acornhoek | Ka-Nkomo | Provision Water | of | Access water | of | | 5,401,720 | | MIG | BLM |
| BLMW025 | Water reticulation | Acornhoek | Ka-nkomo | Provision Water | of | Access water | of | | | 1, 000, 000 | EQ | BLM |
| BLMW026 | Construction of Reservoir | Acornhoek | Ka-Zitha | Provision Water | of | Access water | of | | 3,822,374 | | EQ | BLM |
| BLMW027 | Reticulation and yard connection meter | Acornhoek | Ka-Zitha | Provision Water | of | Access water | of | | 3,894,337 | | EQ | BLM |
| BLMW028 | Reticulation and yard connection meter | Acornhoek | Kgapamadi | Provision Water | of | Access water | of | | | 3,000,000 | EQ | BLM |
| BLMW029 | Water reticulation | Acornhoek | Matsikitsane (fenyana) | Provision Water | of | Access water | of | 600, 000 | 1, 000, 000 | | EQ | BLM |
| BLMW030 | Reticulation and yard connection meter | Acornhoek | Khalanyoni | Provision Water | of | Access water | of | | | 3,000,000 | EQ | BLM |
| BLMW031 | Reticulation and yard connection meter | Acornhoek | Madile | Provision Water | of | Access water | of | | | 3,000,000 | EQ | BLM |

| | | | | | | | | | | |
|---------|--|-----------|--------------------|--------------------|-----------------|----------|-------------|-----------|-----|-----|
| BLMW032 | Construction of Pump Stations to reservoir | Acornhoek | Madile (Tsakane) | Provision of Water | Access of water | | 8,000,000 | | MIG | BLM |
| BLMW033 | Reticulation and yard meter connection | Acornhoek | Mamelodi | Provision of Water | Access of water | | | 3,000,000 | EQ | BLM |
| BLMW034 | Reticulation and yard meter connection | Acornhoek | Mapaleng | Provision of Water | Access of water | | | 3,000,000 | EQ | BLM |
| BLMW035 | Water reticulation | Acornhoek | Maromeng Happy dam | Provision of Water | Access of water | | 4,000,000 | | EQ | BLM |
| BLMW036 | Bulk water supply | Acornhoek | Masingitana | Provision of Water | Access of water | | 2,000,000 | | MIG | BLM |
| BLMW037 | Reticulation and yard meter connection | Acornhoek | Masingitana | Provision of Water | Access of water | | | 3,000,000 | EQ | BLM |
| BLMW038 | Reticulation and yard meter connection | Acornhoek | Mohlatsi | Provision of Water | Access of water | | | 3,000,000 | EQ | BLM |
| BLMW039 | Reticulation and yard meter connection | Acornhoek | Mooiset | Provision of Water | Access of water | | 3,000,000 | | EQ | BLM |
| BLMW040 | Reticulation and yard meter connection | Acornhoek | Morekeng | Provision of Water | Access of water | | | 3,000,000 | EQ | BLM |
| BLMW041 | Reticulation and yard meter connection | Acornhoek | Morele | Provision of Water | Access of water | | 3,000,000 | | EQ | BLM |
| BLMW042 | Water reticulation | Acornhoek | Moloro | Provision of Water | Access of water | 500, 000 | 1, 500, 000 | | EQ | BLM |
| BLMW043 | Water reticulation | Acornhoek | Nkotobona | Provision of Water | Access of water | 500, 000 | 1, 500, 000 | | EQ | BLM |
| BLMW044 | yard meter connection | Acornhoek | Orpengate RDP | Provision of Water | Access of water | | 8,000,000 | | EQ | BLM |

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| BLMW045 | Reticulation and yard meter connection | Acornhoek | Plaza View | Provision of Water | of | Access of water | | 5,000,000 | | EQ | BLM |
| BLMW046 | Refurbishment of 3 boreholes and connection to reservoirs | Acornhoek | Phelandaba | Provision of Water | of | Access of water | 1, 000, 000 | | | EQ | BLM |
| BLMW047 | Reticulation and yard meter connection | Acornhoek | Powerline | Provision of Water | of | Access of water | | 3,000,000 | | EQ | BLM |
| BLMW048 | Construction of Concrete Reservoir | Acornhoek | Rooiboklaagte A | Provision of Water | of | Access of water | | 1,000,000 | | EQ | BLM |
| BLMW049 | Construction of Branchline from main line Pipe to reservoir | Acornhoek | Rooiboklaagte A | Provision of Water | of | Access of water | | 2,000,000 | | MIG | BLM |
| BLMW050 | Construction of Branchline from main line Pipe to reservoir | Acornhoek | Rooiboklaagte B | Provision of Water | of | Access of water | | 2,000,000 | | MIG | BLM |
| BLMW051 | Construction of Concrete Reservoir | Acornhoek | Rooiboklaagte B | Provision of Water | of | Access of water | | 1,000,000 | | EQ | BLM |
| BLMW052 | Reticulation and yard meter connection | Acornhoek | Rooiboklaagte B | Provision of Water | of | Access of water | | 8,000,000 | | EQ | BLM |
| BLMW053 | Refurbishment of Buffelshoek pipe line and new Bulk water supply to Okkernootboom (B2) | Acornhoek | Ka-zitha to Timbavati Okkernootboom Buffelshoek | Provision of Water | | Access of water | | 15, 000, 000 | | MIG | BLM |
| BLMW054 | Reticulation and yard meter connection | Acornhoek | Sigagule | Provision of Water | of | Access of water | | | 200,000 | EQ | BLM |
| BLMW055 | Reticulation and yard meter connection | Acornhoek | Technical Village | Provision of Water | of | Access of water | | | 4,000,000 | EQ | BLM |

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| BLMW056 | Construction of pipeline from main line to reservoir | Acornhoek | Timbavati | Provision of Water | Access of water | | 4,651,569 | | MIG | BLM |
| BLMW057 | Construction of Reservoir | Acornhoek | Timbavati | Provision of Water | Access of water | | 4,474,011 | | EQ | BLM |
| BLMW058 | Reticulation and meter yard connection | Acornhoek | Timbavati | Provision of Water | Access of water | | 9,000,000 | | EQ | BLM |
| BLMW059 | Reticulation and meter yard connection | Acornhoek | Tintswalo Village | Provision of Water | Access of water | | | 3,000,000 | EQ | BLM |
| BLMW060 | Construction of Concrete Reservoir | Acornhoek | Tsakane (Modiambongolo) | Provision of Water | Access of water | | 504,000 | | EQ | BLM |
| BLMW061 | Reticulation and meter yard connection | Acornhoek | Tsakane (Modiambongolo) | Provision of Water | Access of water | | 3,000,000 | | EQ | BLM |
| BLMW062 | Reticulation and meter yard connection | Acornhoek | Wits | Provision of Water | Access of water | | | 3,000,000 | EQ | BLM |
| BLMW063 | Water reticulation | Acornhoek | Zimbabwe Greenvally | Provision of Water | Access of water | | 4, 000, 000 | 3,000,000 | EQ | BLM |
| BLMW064 | Construction of Reservoir 1ML & 4ML | Agincourt | Agincourt | Provision of Water | Access of water | | | 5,472,000 | MIG | BLM |
| BLMW065 | Bulk water reticulation in Agincourt and surrounding areas(B22) | Agincourt | Agincourt Kamasuku Newington A, B & C | Provision of Water | Access of water | 6, 000, 000 | | | MIG | BLM |
| BLMW066 | Water reticulation | Agincourt | Agincourt | Provision of Water | Access of water | 600, 000 | 1, 300, 000 | | EQ | BLM |

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| BLMW067 | Construction of 500kl reservoir | Agincourt | Croquetlawn | Provision Water | of | Access water | of | | 1,140,000 | EQ | BLM |
| BLMW068 | Construction of pipeline from main pipe to reservoir | Agincourt | Croquetlawn B | Provision Water | of | Access water | of | | 888,040 | MIG | BLM |
| BLMW069 | Construction of reservoir | Agincourt | Cunningmoore B | Provision Water | of | Access water | of | 2,000,000 | | EQ | BLM |
| BLMW070 | Reticulation and yard meter connection | Agincourt | Cunningmoore B | Provision Water | of | Access water | of | | 3,000,000 | EQ | BLM |
| BLMW071 | Construction of pipeline from main pipe to reservoir | Agincourt | Cunningmoore B | Provision Water | of | Access water | of | 2,000,000 | | MIG | BLM |
| BLMW072 | Construction of pipeline from main pipe to reservoir | Agincourt | Dumphries | Provision Water | of | Access water | of | 7,000,000 | | MIG | BLM |
| BLMW073 | Construction of concrete reservoir | Agincourt | Dumphries | Provision Water | of | Access water | of | 1,000,000 | | EQ | BLM |
| BLMW074 | Reticulation and yard meter connection | Agincourt | Dumphries | Provision Water | of | Access water | of | 700,000 | | EQ | BLM |
| BLMW075 | Reticulation and yard meter connection | Agincourt | Dumphries A | Provision Water | of | Access water | of | | 3,000,000 | EQ | BLM |
| BLMW076 | Reticulation and yard meter connection | Agincourt | Dumphries B | Provision Water | of | Access water | of | | 3,000,000 | EQ | BLM |
| BLMW077 | Construction of pipeline from main pipe to reservoir | Agincourt | Ireagh (Kamasuku) A | Provision Water | of | Access water | of | | 1,585,790 | MIG | BLM |
| BLMW078 | Construction of pipe from Newington to Kamasuku | Agincourt | Ireagh (Kamasuku) A | Provision Water | of | Access water | of | | 190,294 | MIG | BLM |
| BLMW079 | Construction of Reservoir | Agincourt | Ireagh (Kamasuku) A | Provision Water | of | Access water | of | | 1,596,000 | EQ | BLM |

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| BLMW080 | Reticulation and yard connection meter | Agincourt | Ireagh (Kamasuku) | A | Provision of Water | Access of water | | | 2,500,000 | EQ | BLM |
| BLMW081 | Reticulation and yard connection meter | Agincourt | Ireagh (Ximhungwe RDP) | B | Provision of Water | Access of water | | 3,000,000 | | EQ | BLM |
| BLMW082 | Reticulation and yard connection meter | Agincourt | M.P. Stream(Kopeni)) | | Provision of Water | Access of water | | | 3,000,000 | EQ | BLM |
| BLMW083 | Construction of Pump station | Agincourt | Newington A | | Provision of Water | Access of water | | | 322,335 | EQ | BLM |
| BLMW084 | Construction of Reservoir | Agincourt | Newington A | | Provision of Water | Access of water | | | 1,075,571 | EQ | BLM |
| BLMW085 | Reticulation and yard connection meter | Agincourt | Newington A | | Provision of Water | Access of water | | 3,000,000 | | EQ | BLM |
| BLMW086 | Construction of 200Ml reservoir | Agincourt | Newington B | | Provision of Water | Access of water | | | 456,000 | EQ | BLM |
| BLMW087 | Construction of pipeline from main pipe to reservoir | Agincourt | Newington B | | Provision of Water | Access of water | | | 2,920,753 | MIG | BLM |
| BLMW088 | Construction of pipe from Newington C to Newington B | Agincourt | Newington B | | Provision of Water | Access of water | | | 1,268,632 | MIG | BLM |
| BLMW089 | Construction of pipeline from main pipe to reservoir | Agincourt | Newington C | | Provision of Water | Access of water | | | 3,725,582 | MIG | BLM |
| BLMW090 | Construction of 500Kl reservoir | Agincourt | Newington C | | Provision of Water | Access of water | | | 1,140,000 | EQ | BLM |
| BLMW091 | Construction of pipeline from main pipe to reservoir | Agincourt | Xanthia | | Provision of Water | Access of water | | 2,500,000 | | MIG | BLM |

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| BLMW092 | Reticulation and yard connection | Agincourt | Xanthia (Sick line) | Provision of Water | of | Access of water | | | 3,000,000 | EQ | BLM |
| BLMW093 | Concrete of reservoir 400L | Agincourt | Cunningmoore B | Provision of Water | of | Access of water | | | 912,000 | EQ | BLM |
| BLMW094 | Reticulation and yard connection | Casteel | Arthurseat | Provision of Water | of | Access of water | | | 3,000,000 | EQ | BLM |
| BLMW095 | Reticulation and yard connection | Casteel | Bongampisi | Provision of Water | of | Access of water | | | 3,000,000 | EQ | BLM |
| BLMW096 | Construction of pipeline from main pipe to reservoir | Casteel | Casteel | Provision of Water | of | Access of water | | 3,000,000 | | MIG | BLM |
| BLMW097 | Construction of pipeline from main pipe to reservoir | Casteel | Casteel | Provision of Water | of | Access of water | | 2,000,000 | | MIG | BLM |
| BLMW098 | Construction of 2 concrete reservoir | Casteel | Casteel | Provision of Water | of | Access of water | | 2,000,000 | | EQ | BLM |
| BLMW099 | Reticulation and yard connection | Casteel | Casteel | Provision of Water | of | Access of water | | 900,000 | | EQ | BLM |
| BLMW100 | Construction of concrete reservoir | Casteel | Craighburn (Benoni) | Provision of Water | of | Access of water | | 1,000,000 | | EQ | BLM |
| BLMW101 | Reticulation and yard connection | Casteel | Craighburn (Benoni) | Provision of Water | of | Access of water | | 3,000,000 | | EQ | BLM |
| BLMW102 | Acornhoek Bulk Main : Craighburn/Rooiboklaagte branch system(A6) | Casteel | Craighburn Rooiboklaagte A&B Mkhululine New-line Ga-joseph | Provision of Water | | Access of water | 5,700,000 | | | MIG | BLM |
| BLMW103 | Reticulation and yard connection | Casteel | Dikwenkweng | Provision of Water | of | Access of water | | | 3,000,000 | EQ | BLM |

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| BLMW104 | Construction of pipeline from main pipe to reservoir | Casteel | Ga-Joseph | Provision of Water | Access of water | | 5,000,000 | | MIG | BLM |
| BLMW105 | Construction of reservoir in various areas | Casteel Dwarsloop Maviljan | Ga-Joseph Boikhutso Dwarsloop trust Motibidi Saselani Mphenyatsatsi | Provision of Water | Access of Potable water | | 8, 500, 000 | | EQ | BLM |
| BLMW106 | Reticulation and yard meter connection | Casteel | Ga-Joseph | Provision of Water | Access of water | | | 3,000,000 | EQ | BLM |
| BLMW107 | yard meter connection | Casteel | Zoeknog (Ga-pharea) | Provision of Water | Access of water | | 1, 800, 000 | 3,000,000 | EQ | BLM |
| BLMW108 | Construction of pipeline from main pipe to reservoir | Casteel | Mkhululine | Provision of Water | Access of water | | 2,000,000 | | MIG | BLM |
| BLMW109 | Construction of concrete Reservoir | Casteel | Mkhululine | Provision of Water | Access of water | | 1,000,000 | | EQ | BLM |
| BLMW110 | Reticulation and yard meter connection | Casteel | Mkhululine | Provision of Water | Access of water | | 4,000,000 | | EQ | BLM |
| BLMW111 | Reticulation and yard meter connection | Casteel | Mosipa | Provision of Water | Access of water | | | 2,500,000 | EQ | BLM |
| BLMW112 | Connection of branch line from casteel to Motlamogale (B15) | Casteel | Motlamogale | Provision of Water | Access of water | | 4, 200, 000 | | EQ | BLM |
| BLMW113 | Construction of concrete Reservoir | Casteel | Motlamogale | Provision of Water | Access of water | | 1,000,000 | | EQ | BLM |
| BLMW114 | Construction of Pump stations | Casteel | New Line | Provision of Water | Access of water | | 800,000 | | EQ | BLM |

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| BLMW115 | Construction of pipeline from main pipe to reservoir | Casteel | New Line | Provision Water | of | Access water | of | | 3,000,000 | | MIG | BLM |
| BLMW116 | Construction of concrete Reservoir | Casteel | New Line | Provision Water | of | Access water | of | | 1,000,000 | | EQ | BLM |
| BLMW117 | Construction of Pump stations | Casteel | Thembisa | Provision Water | of | Access water | of | | 2,000,000 | | EQ | BLM |
| BLMW118 | Construction of pipeline from main pipe to reservoir | Casteel | Wales A | Provision Water | of | Access water | of | | 4,000,000 | | MIG | BLM |
| BLMW119 | Construction of concrete Reservoir | Casteel | Wales A | Provision Water | of | Access water | of | | 1,000,000 | | EQ | BLM |
| BLMW120 | Construction of concrete Reservoir | Casteel | Wales A | Provision Water | of | Access water | of | | 1,000,000 | | EQ | BLM |
| BLMW121 | Reticulation and yard meter connection | Casteel | Wales A | Provision Water | of | Access water | of | | | 2,000,000 | EQ | BLM |
| BLMW122 | Construction of pipeline from main pipe to reservoir | Casteel | Wales B | Provision Water | of | Access water | of | | 3,000,000 | | EQ | BLM |
| BLMW123 | Construction of Reservoir | Casteel | Wales B | Provision Water | of | Access water | of | | 3,000,000 | | EQ | BLM |
| BLMW124 | Construction of pipeline from main pipe to reservoir | Dwarsloop | Arthurstone (Buyisonto) | Provision Water | of | Access water | of | | 5,377,851 | | MIG | BLM |
| BLMW125 | Refurbishment of bulk pipe | Dwarsloop | Arthurstone (Buyisonto) | Provision Water | of | Access water | of | | 5,000,000 | | MIG | BLM |
| BLMW126 | Construction of reservoir | Dwarsloop | Arthurstone | Provision Water | of | Access water | of | 3, 000, 000 | | | EQ | BLM |

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| BLMW127 | Construction of 5 concrete Reservoirs (B7) | Dwarsloop | Boikhutso Ga-josepha Saselani Dwarsloop Motibidi | Provision of Water | Access of water | 4, 000, 000 | | | EQ | BLM |
| BLMW128 | Construction of concrete Reservoir | Dwarsloop | Dwarsloop Trust (Matsilapata) | Provision of Water | Access of water | | 1,368,000 | | EQ | BLM |
| BLMW129 | Water reticulation and yard meter connection | Dwarsloop & Shatale | Motibidi Relani | Provision of Water | Access of water | 3, 000, 000 | 3, 000, 000 | | EQ | BLM |
| BLMW130 | Construction of Reservoir | Hluvukani | Athol | Provision of Water | Access of water | | 570,274 | | EQ | BLM |
| BLMW131 | Reticulation and yard meter connection | Hluvukani | Athol | Provision of Water | Access of water | | | 3,000,000 | EQ | BLM |
| BLMW132 | Construction of Reservoir | Hluvukani | Clare A (New Settlement) | Provision of Water | Access of water | | 456,000 | | EQ | BLM |
| BLMW133 | Installation of Elevated tank | Hluvukani | Clare A (New Settlement) | Provision of Water | Access of water | | 456,000 | | EQ | BLM |
| BLMW134 | Refurbishment Bulk pipe | Hluvukani | Clare A (New Settlement) | Provision of Water | Access of water | | 3,000,000 | | MIG | BLM |
| BLMW135 | Construction of concrete Reservoir | Hluvukani | Clare B | Provision of Water | Access of water | | 456,000 | | EQ | BLM |
| BLMW136 | Water reticulation | Hluvukani | Clare | Provision of Water | Access of water | 500, 000 | 1, 000, 000 | | EQ | BLM |
| BLMW137 | Refurbishment of bulk pipe | Hluvukani | Eglington (Share) B | Provision of Water | Access of water | | 2,000,000 | | MIG | BLM |

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| BLMW138 | Construction of 100KL reservoir | Hluvukani | Eglington | Provision of Water | Access of water | | | 289,080 | EQ | BLM |
| BLMW139 | Construction of Reservoir | Hluvukani | Hluvukani | Provision of Water | Access of water | | | 3,876,000 | EQ | BLM |
| BLMW140 | Reticulation and yard meter connection | Hluvukani | Hluvukani PHP | Provision of Water | Access of water | | 5,000,000 | | EQ | BLM |
| BLMW141 | Construction of bulk distribution network Hluvukani and surrounding areas (B12) | Hluvukani | Welverdiend Manyeleti Camp Eglington C Tlhavakisa Seville Hlalakahle Thorndale | Provision of Water | Access of water | | 18, 000, 000 | | MIG | BLM |
| BLMW142 | Construction of Concrete Reservoir | Hluvukani | Ludlow | Provision of Water | Access of water | | 3,192,000 | | EQ | BLM |
| BLMW143 | Construction of pipeline from Hlalakahle to Manyeleti camp | Hluvukani | Hlalakahle | Provision of Water | Access of water | | | 3,265,236 | MIG | BLM |
| BLMW144 | Construction of 200kl reservoir | Hluvukani | Manyeleti camp | Provision of Water | Access of water | | | 456,000 | EQ | BLM |
| BLMW145 | Construction of pipeline from main pipe to reservoir | Hluvukani | Ludlow | Provision of Water | Access of water | | 3,000,000 | | MIG | BLM |
| BLMW146 | Construction of pipeline from main pipe to reservoir | Hluvukani | Thorndale | Provision of Water | Access of water | | | 2,917,850 | MIG | BLM |
| BLMW147 | Reticulation and yard meter connection | Hluvukani | Thorndale | Provision of Water | Access of water | | | 3,000,000 | EQ | BLM |

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| BLMW148 | Construction of bulk line from Ludlow bulk to Hlabekisa (B9) | Hluvukani | Tlhavekisa | Provision Water | of | Access water | of | 10, 071, 000 | | 3,030,490 | MIG | BLM |
| BLMW149 | Reticulation and yard meter connection | Hluvukani | Utah A & B | Provision Water | of | Access water | of | | | 2,500,000 | EQ | BLM |
| BLMW150 | Construction of pipeline from Hluvukani pump station to Welverdiend | Hluvukani | Wolverdiend | Provision Water | of | Access water | of | | 5,283,760 | | MIG | BLM |
| BLMW151 | Construction of Reservoir | Hluvukani | Wolverdiend | Provision Water | of | Access water | of | | 1,824,000 | | EQ | BLM |
| BLMW152 | Installation of Bulk pipe from the Dam to the Purification plant | Inyaka | BBR Community | Provision Water | of | Access water | of | | | 4,000,000 | MIG | BLM |
| BLMW153 | Construction of bulk pipe to sommerset | Lillydale | Belfast | Provision Water | of | Access water | of | | 3,271,408 | | MIG | BLM |
| BLMW154 | Construction of pipeline from main pipe to reservoir | Lilydale | Huntington | Provision Water | of | Access water | of | | | 634,316 | MIG | BLM |
| BLMW155 | Installation of booster pump | Lillydale | Huntington | Provision Water | of | Access water | of | | 8,00,000 | | EQ | BLM |
| BLMW156 | Construction of reservoir | Lillydale | Huntington | Provision Water | of | Access water | of | | | 1,140,000 | EQ | BLM |
| BLMW157 | Construction of pipe from Mabarrhule to Huntington | Lillydale | Huntington | Provision Water | of | Access water | of | | 1,014,905 | | MIG | BLM |
| BLMW158 | Construction of pipeline from Lillydale to Justicia | Lillydale | Justicia | Provision Water | of | Access water | of | | 5,603,921 | | MIG | BLM |
| BLMW159 | Construction of pipeline from Lillydale to Justicia | Lillydale | Justicia | Provision Water | of | Access water | of | | 2,617,126 | | MIG | BLM |

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| BLMW160 | Booster pump to Steel Elevated tank | Lillydale | Kildare | Provision of Water | Access of water | | 3,000,000 | | EQ | BLM |
| BLMW161 | Bulk Water Supply to Belfast, Lillydale, Huntington & Justica (B21) | Lillydale | Justicia B Belfast Mabarhule Lillydale Huntington Rhulani Sommerset | Provision of Water | Access of water | | 12, 000, 000 | | MIG | BLM |
| BLMW162 | Construction of bulk water supply (B20) | Lillydale | Lillydale | Provision of Water | Access of water | 10, 000, 000 | | | MIG | BLM |
| BLMW163 | Construction of reservoir | Lillydale | Justicia B | Provision of Water | Access of water | | | 1,596,000 | EQ | BLM |
| BLMW164 | Construction of pipeline from main pipe to reservoir | Lillydale | Kildare (Kamalamule) A | Provision of Water | Access of water | | 4,600,000 | | MIG | BLM |
| BLMW165 | Construction of Pipe from Kildare pump station to Lillydale Reservoir | Lillydale | Kildare (Kamalamule) A | Provision of Water | Access of water | | 3,000,000 | | MIG | BLM |
| BLMW166 | Reticulation and yard meter connection | Lillydale | Kildare (Kamalamule) A | Provision of Water | Access of water | | | 3,000,000 | EQ | BLM |
| BLMW167 | Construction of Pipe from Cork Junction to Kildare | Lillydale | Kildare (Kamalamule) A | Provision of Water | Access of water | | 4,886,804 | | MIG | BLM |
| BLMW168 | Refurbishment of Pump station | Lillydale | Kildare (Kamalamule) A | Provision of Water | Access of water | | | 288,990 | EQ | BLM |
| BLMW169 | Construction of reservoirs Lillydale | Lillydale | Lillydale | Provision of Water | Access of water | | 2,000,000 | 2,280,000 | MIG | BLM |
| BLMW170 | Construction of bulk Pipe from Metsi Branchline Lillydale | Lillydale | Lillydale A | Provision of Water | Access of water | | 1,423,369 | | MIG | BLM |

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| BLMW171 | Construction of bulk Pipe from Justicia to Rhulani | Lillydale | Lillydale (Rhulani) | A | Provision of Water | Access of water | | 1,947,169 | | MIG | BLM |
| BLMW172 | Construction of pipe from Lillydale B to Rhulani | Lillydale | Lillydale (Mabarhule) | B | Provision of Water | Access of water | | 1,861,094 | | MIG | BLM |
| BLMW173 | Construction of Reservoir in Rhulani 400kl | Lillydale | Rhulani | | Provision of Water | Access of water | | 1,368,000 | | EQ | BLM |
| BLMW174 | Construction of bulk Pipe from Kamalamule main line to Ireagh B | Lillydale | Metsi (Ireagh B) | | Provision of Water | Access of water | | 6,650,680 | | MIG | BLM |
| BLMW175 | Construction of Reservoir | Lillydale | Metsi (Ireagh B) | | Provision of Water | Access of water | | | 600,000 | EQ | BLM |
| BLMW176 | Water reticulation and drilling of 1 borehole | Lillydale | Metsi (Ireagh B) | | | | 1, 500, 000 | | | | |
| BLMW177 | Construction of bulk Pipe from Rhulani main line to Somerset | Lillydale | Somerset | | Provision of Water | Access of water | | 2,208,200 | | MIG | BLM |
| BLMW178 | Construction of branch pipe to reservoir | Lillydale | Somerset | | Provision of Water | Access of water | | 81,785 | | MIG | BLM |
| BLMW179 | Reticulation and yard meter connection | Lillydale | Somerset | | Provision of Water | Access of water | | | 3,000,000 | EQ | BLM |
| BLMW180 | Construction of reservoir in various areas | Lillydale | Kildare A Metsi Lillydale (new) | | Provision of water | Access of water | | 19, 000, 000 | | MIG | BLM |
| BLMW181 | Construction of Bulk from Mariti to Alexandria and reservoir(B5) | Mariti | Alexandria | | Provision of Water | Access of water | 5, 000, 000 | | | MIG | BLM |
| BLMW182 | Construction of Bulk pipe from main line to reservoir | Mariti | Sanford | | Provision of Water | Access of water | | 3,000,000 | | MIG | BLM |

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| BLMW183 | Installation of Booster pump | Mariti | Jim Brown | Provision of Water | Access of water | | 8,00,000 | | MIG | BLM |
| BLMW184 | Water reticulation | Mariti | Screpeng Madiyana Oakley | Provision of Water | Access of water | 2, 500, 000 | | | EQ | BLM |
| BLMW185 | Construction of concrete Reservoir | Mariti | Sanford | Provision of Water | Access of water | | 1,000,000 | | EQ | BLM |
| BLMW186 | Construction of reservoir | Mkhuhlu | Madras (Goromani) B | Provision of Water | Access of water | | | 684,000 | EQ | BLM |
| BLMW187 | Construction of Reservoir 200Kl | Mariti | Madras A | Provision of Water | Access of water | | | 456,000 | EQ | BLM |
| BLMW188 | Installation of Booster pump | Mariti | Madras Central | Provision of Water | Access of water | | | 346,788 | EQ | BLM |
| BLMW189 | Construction of reservoir | Mariti | Madras Central | Provision of Water | Access of water | | 3,361,745 | | EQ | BLM |
| BLMW190 | Construction of Reservoir | Mariti | Mathibela | Provision of Water | Access of water | | 2,000,000 | | EQ | BLM |
| BLMW191 | Construction of Reservoir | Mariti | Mazakhele | Provision of Water | Access of water | | 2,000,000 | | EQ | BLM |
| BLMW192 | Construction of concrete Reservoir | Mariti | Screpeng | Provision of Water | Access of water | | 1,000,000 | | EQ | BLM |
| BLMW193 | Construction of Reservoir | Mariti | Shatleng | | | | 2,000,000 | | EQ | BLM |
| BLMW194 | Water reticulation Phase 2(Yard connection) | Mariti | Waterval | Provision of Water | Access of water | 5, 500, 000 | | | EQ | BLM |
| BLMW195 | Construction of bulk distribution network Mariti and surrounding areas Phase 2 (A10) | Mariti | Waterval | Provision of bulk Water | Access of water | 5, 000, 000 | | | MIG | BLM |

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|---------|---|----------|----------------------|-------------------------|-----------------|--|-------------|-----------|-----|-----|
| BLMW196 | Water reticulation | Mariti | Carlton | Provision of bulk Water | Access of water | | 5, 000, 000 | | MIG | BLM |
| BLMW197 | Water reticulation | Maviljan | Mandela (Matengteng) | Provision of Water | Access of water | | 4, 000, 000 | | EQ | BLM |
| BLMW198 | Reticulation and yard meter connection | Maviljan | Masana | Provision of Water | Access of water | | 3,000,000 | | EQ | BLM |
| BLMW199 | Reticulation and yard meter connection | Maviljan | Matengteng | Provision of Water | Access of water | | | 3,000,000 | EQ | BLM |
| BLMW200 | Installation of booster pump | Maviljan | Mphenyatsatsi | Provision of Water | Access of water | | 432,630 | | EQ | BLM |
| BLMW201 | Bulk line from Masana Reservoir to Mphenyatsatsi | Maviljan | Mphenyatsatsi | Provision of Water | Access of water | | 4,000,000 | | MIG | BLM |
| BLMW202 | Construction of concrete Reservoir | Mkhuhlu | Cork | Provision of Water | Access of water | | | 2,964,000 | EQ | BLM |
| BLMW203 | Construction of bulk Pipe from reservoir to Cork Junction | Mkhuhlu | Cork | Provision of Water | Access of water | | | 2,453,556 | MIG | BLM |
| BLMW204 | Construction from Kildare pump station reservoir to Cork junction | Mkhuhlu | Cork | Provision of Water | Access of water | | 12,765,930 | | MIG | BLM |
| BLMW205 | Reticulation and yard meter connection | Mkhuhlu | Calcutta A,B,C | Provision of Water | Access of water | | | 4,000,000 | EQ | BLM |
| BLMW206 | Installation of Pump station | Mkhuhlu | Cunningmoore A | Provision of Water | Access of water | | | 800,000 | EQ | BLM |
| BLMW207 | Construction of concrete Reservoir | Mkhuhlu | Cunningmoore A | Provision of Water | Access of water | | | 2,280,000 | EQ | BLM |
| BLMW208 | Construction of Bulk pipe from Hoxani to booster | Mkhuhlu | Goromani (Madras B) | Provision of Water | Access of water | | 2, 000, 000 | | EQ | BLM |

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| | pump | | | | | | | | | |
| BLMW209 | Construction of pipeline from Hoxani to madras | Mkhuhlu | Madras C | Provision of Water | Access of water | | | 545,512 | MIG | BLM |
| BLMW210 | Water reticulation | Mkhuhlu | Goromani | Provision of Water | Access of water | 4, 000, 000 | | | EQ | BLM |
| BLMW211 | Construction of Reservoir | Mkhuhlu | Goromani | Provision of Water | Access of water | | | 285,000 | EQ | BLM |
| BLMW212 | Hoxani Treatment works Module 5 | Mkhuhlu | Hoxani Mkhuhlu | Provision of Water | Access of water | 10, 000, 000(Mbombela) 6, 000, 000 (BLM) | | 255,645 | Mbombela | Mbombela & BLM |
| BLMW213 | Refurbishment of Pump station | Mkhuhlu | Mashonameni | Provision of Water | Access of water | | | 306,774 | EQ | BLM |
| BLMW214 | Construction of pipeline to pump station | Mkhuhlu | Mashonameni | Provision of Water | Access of water | | | 1,043,450 | MIG | BLM |
| BLMW215 | Construction of bulk pipeline from main line to Reservoir | Mkhuhlu | Mashonameni | Provision of Water | Access of water | | | 587,919 | MIG | BLM |
| BLMW216 | Construction of bulk pipeline from main line to Reservoir | Mkhuhlu | Ronaldsey | Provision of Water | Access of water | | | 380,945 | MIG | BLM |
| BLMW217 | Construction of concrete Reservoir | Mkhuhlu | Ronaldsey | Provision of Water | Access of water | | | 228,000 | EQ | BLM |
| BLMW218 | Construction of concrete Reservoir | Mkhuhlu | Soweto | Provision of Water | Access of water | | 1,400,000 | | EQ | BLM |
| BLMW219 | Bulk water supply Mariti phase 2 (B6) | Mariti | Mariti Soweto Marongwane Oakley Cunnningmoore A | Provision of Water | Access of water | 6, 000, 000 | | | MIG | BLM |

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| BLMW220 | Construction of bulk supply(B18) of water | Mkhuhlu Agincourt Mariti Lillydale | Mkhuhlu Agincourt Mariti Lillydale | Provision of Water | Access of water | 17, 000, 000 | | | | MIG | BLM |
| BLMW221 | Reticulation and yard meter connection | Mkhuhlu | Teka Mahala | Provision of Water | Access of water | | | 2,000,000 | | EQ | BLM |
| BLMW222 | Construction of concrete Reservoir | Mkhuhlu | Thusanang | Provision of Water | Access of water | | 1,000,000 | | | EQ | BLM |
| BLMW223 | Transfer line from Inyaka treatment plant to Shatale branch (B11) | Shatale | Shatale London Dwarsloop Maviljan Relani Motibidi | Provision of Water | Access of water | 25, 000, 000 | | | | MIG | BLM |
| BLMW224 | Reticulation and yard meter connection | Shatale | Hlangwane (Rainbow) | Provision of Water | Access of water | | | 3,000,000 | | EQ | BLM |
| BLMW225 | Reticulation and yard meter connection | Shatale | Madjembeni | Provision of Water | Access of water | | | 3,000,000 | | EQ | BLM |
| BLMW226 | Installation of Elevated tank | Shatale | Madjembeni (Dimonganeng) | Provision of Water | Access of water | | 3,876,000 | | | EQ | BLM |
| BLMW227 | Reticulation and yard meter connection | Shatale | Mandela (Kofifi) | Provision of Water | Access of water | | | 2,000,000 | | EQ | BLM |
| BLMW228 | Water reticulation | Shatale | Mandela Village (Shatale) | Provision of Water | Access of water | | 2, 000, 000 | | | EQ | BLM |
| BLMW229 | Construction of bulk pipe Elevated tank to | Shatale | Masakeng | Provision of Water | Access of water | | 255,645 | | | MIG | BLM |
| BLMW230 | Water reticulation | Shatale | Rivoni ext | Provision of Water | Access of water | | 2, 000, 000 | | | EQ | BLM |
| BLMW231 | Construction of concrete Reservoir | Shatale | Rivoni | Provision of Water | Access of water | | 1,000,000 | | | EQ | BLM |
| BLMW232 | Reticulation and yard meter connection | Shatale | Shatale RDP | Provision of Water | Access of water | | 2,000,000 | | | EQ | BLM |
| BLMW233 | Construction of Pump stations | Shatale | Shatale Township | Provision of Water | Access of water | | | 1,000,000 | | EQ | BLM |

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| BLMW234 | Construction of concrete Reservoir | Shatale | Shatale Township | Provision of Water | Access of water | | 1,000,000 | | EQ | BLM |
| BLMW235 | Construction of bulk pipe from Relani pipe to Shatale reservoir | Shatale | Shatale Township | Provision of Water | Access of water | | 5,000,000 | | MIG | BLM |
| BLMW236 | Upgrading of Purification plant | Shatale | Shatale Township | Provision of Water | Access of water | | 700,000 | | MIG | BLM |
| BLMW237 | Acornhoek Bulk Main : Shatale Branch Terminal Branch (A8) | Shatale | Shatale Relani Violetbank A London | Provision of Water | Access of water | 3,200, 000 | | | MIG | BLM |
| BLMW238 | Shatale and Thabakgolo Water reticulation | Shatale | Shatale Thabakgolo Masakeng | Provision of Water | Access of water | 2, 000, 000 | | 3,000,000 | EQ | BLM |
| BLMW239 | Construction of bulk water supply(B13) | Shatale | Orinnocco Shatale Violetbank | Provision of Water | Access of water | | 9, 500, 000 | | EQ | BLM |
| BLMW240 | Construction of bulk line to reservoir | Shatale | Voilet Bank A | Provision of Water | Access of water | | | 3,000,000 | MIG | BLM |
| BLMW241 | Construction of Elevated tank | Shatale | Voilet Bank A | Provision of Water | Access of water | | 1,000,000 | | EQ | BLM |
| BLMW242 | Shatale/ ChrisHani and Orinocco water reticulation phase 2 | Shatale | Orinocco & Chris Hani | Provision of Water | Access of water | | 8,000, 000 | | MIG | BLM |
| BLMW243 | Chris Orinnoco, Hani/ Bulk supply | Shatale | Orinocco & Chris Hani | Provision of Water | Access of water | | | 10,000,000 | MIG | BLM |
| BLMW244 | Construction of Reservoir | Shatale | Zoeknog - Sofaya B | Provision of Water | Access of water | | 1,800,000 | | EQ | BLM |

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| BLMW245 | Construction of Bulk distribution network, Thulamahashe, Dingleydale, Chochocho and surrounding areas phase 3(B4) | Thulamahashe | Chochocho Dingleydale Athol Islington Edinburgh Thulamahashe Tshunelani | Provision of Water | Access of water | | 7, 000, 000 | | MIG | BLM |
| BLMW246 | Construction of bulk water pipe line to Edinburg dam | Thulamahashe | Edinburgh | Provision of Water | Access of water | | 2,500,000 | | MIG | BLM |
| BLMW247 | Construction of Reservoir | Thulamahashe | Allandale A & B | Provision of Water | Access of water | | 456,000 | | EQ | BLM |
| BLMW248 | Reticulation and yard meter connection | Thulamahashe | Allandale B | Provision of Water | Access of water | | | 3,000,000 | EQ | BLM |
| BLMW249 | Reticulation and yard meter connection | Thulamahashe | Borheni | Provision of Water | Access of water | | | 3,000,000 | EQ | BLM |
| BLMW250 | Reticulation and yard meter connection | Thulamahashe | Dark city | Provision of Water | Access of water | | | 3,000,000 | EQ | BLM |
| BLMW251 | Water Reticulation | Thulamahashe | Dingleydale B | Provision of Water | Access of water | | 1, 500, 000 | | EQ | BLM |
| BLMW252 | Installation of booster pump | Thulamahashe | Dingleydale A (Chochocho) | Provision of Water | Access of water | | 800,000 | | EQ | BLM |
| BLMW253 | Construction of Bulk pipe from Inyaka to Edinburgh | Thulamahashe | Edinburg Village | Provision of Water | Access of water | | 2,537,264 | | MIG | BLM |
| BLMW254 | Construction of Reservoir | Thulamahashe | Edinburgh A & C | Provision of Water | Access of water | | 2,000,000 | | EQ | BLM |
| BLMW255 | Construction of Pump station | Thulamahashe | Edinburgh B | Provision of Water | Access of water | | 2,000,000 | | EQ | BLM |

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| BLMW256 | Reticulation and yard connection meter | Thulamahashe | Hokwe | Provision of Water | Access of water | | | 2,000,000 | EQ | BLM |
| BLMW257 | Water reticulation | Thulamahashe | Kumana MP Stream Dumphries A,B & C Hokwe | Provision of Water | Access of water | | 10, 000, 000 | 2,000,000 | EQ | BLM |
| BLMW258 | Reticulation and yard connection meter | Thulamahashe | M.P Stream | Provision of Water | Access of water | | | 2,000,000 | EQ | BLM |
| BLMW259 | Installation of booster pump | Thulamahashe | Kumani | Provision of Water | Access of water | | 800,000 | | EQ | BLM |
| BLMW260 | Construction of bulk line from main line to reservoir | Thulamahashe | New Forest B (Tshunelani) | Provision of Water | Access of water | | | 2,044,630 | MIG | BLM |
| BLMW261 | Construction of bulk water supply | Thulamahashe | New forest | Provision of Water | Access of water | 2, 600, 000 | | | EQ | BLM |
| BLMW262 | Installation of Elevated tank | Thulamahashe | New Forest A | Provision of Water | Access of water | | | 504,473 | EQ | BLM |
| BLMW263 | Reticulation and yard connection meter | Thulamahashe | New Forest A | Provision of Water | Access of water | | 3,000,000 | | EQ | BLM |
| BLMW264 | Water reticulation | Hluvukani | Ludlow | Provision of Water | Access of water | 4, 000, 000 | 2, 500, 000 | | EQ | BLM |
| BLMW265 | Construction of bulk line from main line to reservoir | Thulamahashe | Orinoco | Provision of Water | Access of water | | | 408,920 | EQ | DWA |
| BLMW266 | Connection of water from canal | Thulamahashe | Orinoco B | Provision of Water | Access of water | 1, 000, 000 | | | EQ | BLM |
| BLMW267 | Construction of Concrete Reservoir 900kl | Thulamahashe | Orinoco A East (Demulani) | Provision of Water | Access of water | | 2,079,240 | | EQ | BLM |

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| BLMW268 | Construction of Concrete Reservoir 300kl | Thulamahashe | Orinoco A West (Demulani) | Provision of Water | Access of water | | 748,188 | | EQ | BLM |
| BLMW269 | Construction of Reservoir | Thulamahashe | Thulamahashe town | Provision of Water | Access of water | | 3,648,000 | | EQ | BLM |
| BLMW270 | Water reticulation | Thulamahashe | Dingleydale | Provision of Water | Access of water | | 1, 800, 000 | | EQ | BLM |
| BLMW271 | Construction of bulk line from main line to reservoir | Thulamahashe | Tshunelani | Provision of Water | Access of water | | 653,047 | 546,650 | MIG | BLM |
| BLMW272 | Construction of concrete Reservoir | Thulamahashe | Tshunelani | Provision of Water | Access of water | | 255,645 | | EQ | BLM |
| BLMW273 | Water reticulation | Thulamahashe | Zola Songeni | Provision of Water | Access of water | | 4, 000, 000 | | EQ | BLM |
| BLMW274 | Re-construction of Acornhoek bulk line | Acornhoek | Acornhoek | Provision of Water | Access of water | 37, 000, 000 | 160, 000, 000 | | National treasury | DWA |
| BLMW275 | Refurbishment programme | BBR | All regions | Provision of Water | Access of water | 22, 000, 000 | | | National treasury | DWA |
| BLMW276 | Installation of water meters phase 2 | BBR | All regions | Provision of Water | Access of water | 4, 000, 000 | | | EQ | DWA |
| BLMW277 | Construction of water service laboratory | Mkhuhlu | Mkhuhlu | Provision of Water | Access of water | 800, 000 | | | EQ | BLM |

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Sanitation Projects

| Project ID | Project Name and number of units | Project Location | Project Beneficiaries | Project Objectives | Key Performance Indicator | Budget 2010/2011 | Budget 2011/2012 | Budget 2012/2013 | Source of Funding | Implementing Agency |
|------------|---|------------------|--|--|-----------------------------|------------------|------------------|------------------|-------------------|---------------------|
| BLMS001 | Construction of Sewerage plant and reticulation phase 1(WWTW) | Acornhoek | Acornhoek and surrounding areas | provision of Sanitation infrastructure | Access to proper sanitation | 20, 000, 000 | 20, 000, 000 | | MIG | BLM |
| BLMS002 | Rural sanitation for all regions | BBR Community | All regions | provision of Sanitation infrastructure | Access to proper sanitation | 30, 000, 000 | 26, 000, 000 | 26, 000, 000 | MIG | BLM |
| BLMS003 | Upgrading of Sewerage Plant (WWTW) | Dwarsloop | Dwarsloop | provision of Sanitation infrastructure | Access to proper sanitation | | 10, 000, 000 | | EQ | BLM |
| BLMS004 | Sewerage reticulation | Dwarsloop | Dwarsloop | provision of Sanitation infrastructure | Access to proper sanitation | | 5, 000, 000 | | EQ | BLM |
| BLMS005 | Upgrading of Sewerage Treatment works | Maviljan | Maviljan | provision of Sanitation infrastructure | Access to proper sanitation | 25, 000, 000 | 26,000,000 | | EQ/MIG | BLM |
| BLMS006 | Construction of Sewerage reticulation | Shatale | Shatale(RDP) | provision of Sanitation infrastructure | Access to proper sanitation | | 5,000,000 | | EQ | BLM |
| BLMS007 | Refurbishment of sewerage system | Thulamahashe | Thulamahashe | provision of Sanitation infrastructure | Access to proper sanitation | 8, 000, 000 | 8, 000, 000 | | EQ | BLM |
| BLMS008 | Construction of sewerage plant and bulk sewerage pipes | Thulamahashe | Thulamahashe town | provision of Sanitation infrastructure | Water Sewerage | | 8,000,000 | | National Treasury | DPLGH |
| BLMS009 | Installation of bio filters | BBR | Dwarsloop Thulamahashe | provision of Sanitation infrastructure | Access to proper sanitation | 2, 000, 000 | | | EQ | BLM |
| BLMS010 | Maintenance of WTW & WWTW plants | BBR | Acornhoek Dwarsloop Mkhuhlu Thulamamhashe | provision of Sanitation infrastructure | Access to proper sanitation | | 2, 500, 000 | 3, 000, 000 | EDM | EDM |

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Roads, Bridges and Storm water Drainage Projects

| Projects ID | Project Name | Region | R 293 Towns / Villages | Project Objectives | Key Performance Indicator | Budget 2010/2011 | Budget 2012/2012 | Budget 2012/2013 | Source of Funding | Implementing Agency |
|-------------|---|-----------|------------------------|--|---|------------------|------------------|------------------|-------------------|---------------------|
| BLMR001 | Tarring of road from Bridge-way to Sigagule Phase 2 (8,4km) | Acornhoek | Sigagule | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 4, 000, 000 | | | EQ | BLM |
| BLMR002 | Rehabilitation and maintenance of access road, Bridgeway to Tintswalo village | Acornhoek | Acornhoek | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 3,000,000 | | EQ | BLM |
| BLMR003 | Tarring of road from Plaza to Cross road | Acornhoek | Acornhoek | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 5,000,000 | | EQ | BLM |
| BLMR004 | Construction of Overhead bridge over Railway line | Acornhoek | Acornhoek | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 7,000,000 | | EQ | BLM |
| BLMR005 | Tarring of road From Nkomo to Andover | Acornhoek | Acornhoek | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 7,000,000 | | EQ | BLM |
| BLMR006 | Tarring of road ,Brooklyn T-junction to Salique | Acornhoek | Brooklyn | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 6,000,000 | | EQ | BLM |

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| BLMR007 | Road D3932: Buffelshoek to Tsuvulani via Chochocho (30km) | Acornhoek | Buffelshoek Tsuvulani Chochocho | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 25, 000, 000 | 25, 000, 000 | EQ | BLM |
| BLMR008 | Road D4413: Tarring of road Cottondale to Sigagule(5.5KM) | Acornhoek | Cottondale | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 13,700,000 | | National Treasury | Road &Trans Dept |
| BLMR009 | Tarring of road from Greenvalley to Salique Phase 2 | Acornhoek | Greenvalley (Khiyelang) | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 2, 000, 000 | 10,000,000 | 2,300,000 | EQ | BLM |
| BLMR010 | Construction of bridge | Acornhoek | Powerline | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 3, 000, 000 | | | EQ | BLM |
| BLMR011 | Bridge,Rooiboklagte "A" To Rooiboklagte "B" | Acornhoek | Rooiboklaagte | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 5,000,000 | | EQ | BLM |
| BLMR012 | Tarring of road from Rolle/Oakley via Ximhungwe | Agincourt | M.P Stream Ximhungwe Agincourt Croquetlawn | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 72, 000, 000 | | | National Treasury | Dept of Road and Transport |
| BLMR013 | Road D4392. Tarring of road from Rolle A to Dumphries A (8km) | Thulamahashe | Dumphries | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 6,700, 000 | 6,700, 000 | EQ | BLM |
| BLMR014 | Tarring of road from Arthurseat via Mkhululine to Greenvalley | Casteel | Arthurseat Mkhululine to Greenvalley | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 3, 000, 000 | 10,000,000 | | EQ | BLM |
| BLMR015 | Construction of bridge from Ben Matlushe high to Thembisa | Casteel | Ben Matlushe High school | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 1, 000, 000 | | | EQ | BLM |

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| BLMR016 | Tarring of road ,Casteel, Zoeknag & Sofaya | Casteel | Casteel | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 20,000,000 | 20,000,000 | National Treasury | Dept of Road & Transport |
| BLMR017 | Construction of Foot Bridge | Casteel | Casteel | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 500,000 | | National Treasury | Public works |
| BLMR018 | Tarring of road from Arthurseat via Dingleydale to Thulamahashe | Casteel | Arthurseat | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 25, 000, 000 | 25, 000, 000 | EQ | BLM |
| BLMR019 | Tarring of road, Casteel To Dingleydale | Casteel | Casteel LCH | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 12,000,000 | 15,000,000 | EQ | EDM |
| BLMR020 | Road 3950:Tarring of road from Wales via Boiketlo to Dospan (17KM) | Casteel | Ga-Mthakathi Wales | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 14, 200, 000 | 14, 200,000 | National Treasury | Dept of Roads and Transport |
| BLMR021 | Tarring of road Motibidi to Masakeng (14km) | Dwarsloop | Dwarsloop | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 20,000,000 | 25,000,000 | EQ | BLM |
| BLMR022 | Tarring of Road from Boikhutso to MP Stream (17.2KM) | Dwarsloop | Boikhutso MP Stream | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 14, 200, 000 | 14, 200, 000 | EQ | BLM |
| BLMR023 | Construction of bridge from Ka-jeke to Freddy sithole | Dwarsloop | Ka-jeke | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 2, 500, 000 | | | EQ | BLM |
| BLMR024 | Tarring of internal streets | Dwarsloop | Dwarsloop | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 900, 000 | | | EQ | BLM |

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| BLMR025 | Construction of Bridge, Clare "A" To Hluvukani | Hluvukani | Clare A (New Settlement) | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 3,500,000 | | EQ | BLM |
| BLMR026 | Opening of entrance street from main road to Delano (Ka-Shortly) | Hluvukani | Delane (Ka-Shorty) | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 500, 000 | | EQ | BLM |
| BLMR027 | Tar Entrance road To Share Village Through Hluvukani | Hluvukani | Eglington B (Share) | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 5,000,000 | | EQ | BLM |
| BLMR028 | D4406:Tarring of road from Hluvukani via Athol to Garagate (8KM) | Hluvukani | Athol | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 6,700,000 | 6,700,000 | EQ | BLM |
| BLMR029 | Tarring of road from Ludlow to Share | Hluvukani | Ludlow | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | | 5,000,000 | EQ | BLM |
| BLMR030 | Tarring of road from Ludlow to Anthol | Hluvukani | Ludlow | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | | 20,000,000 | EQ | BLM |
| BLMR031 | Tarring of road from Cottondale to Manyeleti phase 4.(4km) | Hluvukani | Manyeleti camp | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 8,000,000 | | National treasury | Dept of roads and Transport |
| BLMR032 | D4407:Tarring of road, from Welverdiend Open road to Hluvukani (8KM) | Hluvukani | Wolverdiend | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 6,700,000 | 6,700,000 | National treasury | Dept of roads and Transport |
| BLMR033 | Construction of bridge from Share to Hluvukani | Hluvukani | Share | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 5, 000, 000 | | | EQ | BLM |

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|---------|--|-----------|------------------------------------|--|---|-------------|-------------|-------------|-----|-----|
| BLMR034 | Road D4418: Gottenburgh via Seville A & B to Utah (6KM) | Hluvukani | Gottenburgh Seville A&B Utah | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 5, 000, 000 | 5, 000, 000 | EQ | BLM |
| BLMR035 | D4419: road from Hluvukani to Gottenburgh (10KM) | Hluvukani | Hluvukani Gottenburgh | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 8,400,000 | 8,400,000 | EQ | BLM |
| BLMR036 | Tarring of road from werveldiend to Hlabekisa (7.5KM) | Hluvukani | Werveldiend Hlabekisa | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 6,300,000 | 6,300,000 | EQ | BLM |
| BLMR037 | Road D440: Rolle to clare A via Ludlow | Hluvukani | Rolle Clare A Ludlow | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 6,700,000 | 6,700,000 | EQ | BLM |
| BLMR038 | D3936/4383:Tarring of road , Ximhungwe to Lisbon road (10KM) | Lillydale | Ximhungwe Kildare Lillydale Lisbon | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 1,600, 000 | 8,500, 000 | 8,500, 000 | EQ | BLM |
| BLMR039 | Construction of Bridge: Sommerset to Lillydale | Lillydale | Sommerset | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 4, 000, 000 | | | EQ | BLM |
| BLMR040 | Construction of Storm-water channel | Lillydale | Huntington | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 800, 000 | | EQ | BLM |
| BLMR041 | D4382/84Tarring New roads Belfast, Somerset and Lillydale (10.1KM) | Lillydale | Belfast | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 8,400, 000 | 8,400, 000 | MIG | EDM |
| BLMR042 | D4384: road from Lillydale to Justicia (304KM) | Lillydale | Lillydale Justicia | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 2,800,000 | 2,800,000 | EQ | BLM |

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|---------|--|--------|--|--|---|-------------|-------------|-------------|----|-----|
| BLMR043 | Paving of road, Brantan (Alexandria) To Graveyard | Mariti | Alexandria | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 5,000,000 | | EQ | BLM |
| BLMR044 | Tarring of road from Jim brown to Tsakane phase 2 | Mariti | Jim Brown | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 25,000,000 | | EQ | BLM |
| BLMR045 | D3970: Cargo inn to Cross road (9.5KM) | Mariti | Tsakane Srepeng Jim brown Thokozani Cross road | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 3, 000, 000 | 7, 500, 000 | 7, 500, 000 | EQ | BLM |
| BLMR046 | Construction of Bridge Petanenge & Fontana | Mariti | Fontana | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 400,000 | | EQ | BLM |
| BLMR047 | Paving of road ,Mkhukhumba High School To Main road | Mariti | Mariti | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 5,000,000 | | EQ | BLM |
| BLMR048 | Tarring of road from Thusanang to Marongwane Phase 3 (6.5KM) | Mariti | Thusanang Marongwane | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 1, 000,000 | 5, 400,000 | 5, 400,000 | EQ | BLM |
| BLMR049 | Paving of road, bnhRindzani High School To Main road | Mariti | Madras | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 5,000,000 | | EQ | BLM |
| BLMR050 | Paving of road ,Lamulelani High School To Main road | Mariti | Madras | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 4,000,000 | | EQ | BLM |
| BLMR051 | Tarring of road, Halimela phase 2 | Mariti | Halimela | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm | 1,500,000 | | | EQ | BLM |

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|---------|---|-------------|-------------------|--|---|-------------|------------|------------|----|-----|
| | | | | | water drainage. | | | | | |
| BLMR052 | Tarring of road from Marite to Hoxani via Madras D3973/2 | Mariti | Mariti Central | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 25,000,000 | 25,000,000 | EQ | EDM |
| BLMR053 | Tarring / paving and storm water drainage of internal streets | Mariti | Marongwane | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | | 6,000,000 | EQ | BLM |
| BLMR054 | Construction of Bridge Mgiba Skom | Mariti | Mgiba | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 5,000,000 | | EQ | BLM |
| BLMR055 | Tarring / paving and storm water drainage of internal streets | Mariti | Mgiba | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | | 5,000,000 | EQ | BLM |
| BLMR056 | Construction of Bridge, Sandford To Mariti | Mariti | Sandford B | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 3, 000, 000 | | 5,000,000 | EQ | BLM |
| BLMR057 | Construction of Bridge Makotapenini Sandford to Deep down | Mariti | Sandford B | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 4,000,000 | | EQ | BLM |
| BLMR058 | Re-Construction of Speed humps (where relevant) | All Regions | All Regions | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 1,000,000 | 1,000,000 | EQ | BLM |
| BLMR059 | Extension of access road in Maviljan township to Matengteng phase 1 | Maviljan | Maviljan location | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 2, 000, 000 | 10,000,000 | 15,000,000 | EQ | BLM |

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|---------|--|----------|----------------|--|---|-------------|--------------|--------------|-------------------|-------------------------|
| BLMR060 | Construction of overhead bridge | Maviljan | Bushbuckridge | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 8, 500, 000 | | | EQ | BLM |
| BLMR061 | Tarring of internal streets | Maviljan | College View | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 6, 000, 000 | | EQ | BLM |
| BLMR062 | Extension of road from Masana Hospital to Mphenyatsatsi | Maviljan | Mphenyatsatsi | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 1, 600, 000 | 2,000,000 | | EQ | BLM |
| BLMR063 | Construction of Ring road | Maviljan | Bushbuckridge | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 40,000,000 | | MIG | BLM |
| BLMR064 | P335: Reconstruction of Mkhuhlu main road(12KM) | Mkhuhlu | Mkhuhlu | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 2, 500, 000 | 10, 000, 000 | 10, 000, 000 | EQ | BLM |
| BLMR065 | D4358: road from Cork to Ronaldsey (5.5KM) | Mkhuhlu | Cork Ronaldsey | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 4,500,000 | 4,500,000 | EQ | BLM |
| BLMR066 | Construction of bridge | Mkhuhlu | Goromani | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 4,000, 000 | | National Treasury | Dept of Roads and Trans |
| BLMR067 | D3973: Tarring of road from Hoxani to Goromani and Madras(9.5KM) | Mkhuhlu | Goromani | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 4, 000, 000 | 6, 700, 000 | 6, 700, 000 | EQ/MIG | BLM |
| BLMR068 | Tarring of road from Mkhuhlu to Mashonameni. Phase 3 | Mkhuhlu | Mkhuhlu | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 2, 500, 000 | 5, 000, 000 | 5, 000, 000 | EQ | BLM |

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|---------|---|---------|--------------------------------|--|---|-------------|-------------|-------------|-------------------|-----------------|
| BLMR069 | Paving and Refurbishment of Mkhuhlu streets | Mkhuhlu | Mkhuhlu | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 4,000,000 | | | EQ | BLM |
| BLMR070 | D3979: road from Oakley to Ronaldsey (8Km) | Mkhuhlu | Oakley Dikobong Ronaldsey | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 6, 700, 000 | 6, 700, 000 | EQ | BLM |
| BLMR071 | Construction of Mkhuhlu foot bridge | Mkhuhlu | Mkhuhlu | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 2, 000, 000 | | | National Treasury | Dept. of PWR& T |
| BLMR071 | Tarring of road from Dospan to Ma-canget | Shatale | Dospan | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | | 5,000,000 | EQ | BLM |
| BLMR072 | Construction of bridge between Matlalong and Garden city tavern | Shatale | Madjembeni | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 4,000,000 | | EQ | BLM |
| BLMR073 | Tarring of road from Thabakgolo to Violetbank phase 2 | Shatale | Thabakgolo Rainbow Madjembeni | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 3, 500, 000 | | | EQ | BLM |
| BLMR074 | Tarring of road London (Thabakgolo) to Violet bank A phase 2 Road, 5 km | Shatale | London | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 20,000,000 | | EQ | BLM |
| BLMR075 | Construction of Bridge To Madjembeni Zoeknog | Shatale | Madjembeni | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 5,000,000 | | EQ | BLM |
| BLMR076 | D4437:Tarring of road from Violet Bank A to Tsuvulani (7KM) | Shatale | Orinoco A Violetbank Hlamalani | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 5, 800, 000 | 5, 800, 000 | EQ | BLM |

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|---------|--|---------|------------------|--|---|-------------|-------------|-------------|----|-----|
| BLMR077 | Rehabilitation of streets and storm water drainage. | Shatale | Chris Hani | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 4,000,000 | | EQ | BLM |
| BLMR078 | Construction of bridge from Relani C to Baromeng | Shatale | Relani C | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 5,000,000 | | EQ | BLM |
| BLMR079 | Tarring of road from Shalden via Sdlamakhosi to Relani C | Shatale | Relani C | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 11,000,000 | 20,000,000 | EQ | EDM |
| BLMR080 | Construction of bridge from Hlamalani to Tsuvulani | Shatale | Hlamalani | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 4, 000, 000 | | | EQ | BLM |
| BLMR081 | Tarring of streets: Shatale resource centre | Shatale | Shatale township | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 6,000,000 | | EQ | BLM |
| BLMR082 | Tarring of road from Rainbow via Madjembeni to Mphenyatsatsi D3967 | Shatale | Thabakgolo | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 24,000,000 | 30,000,000 | EQ | EDM |
| BLMR083 | tarring of road Violent bank A to Madjembeni via Thibadiboye (7.5KM) | Shatale | Violet Bank A | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 6, 300, 000 | 6, 300, 000 | EQ | BLM |
| BLMR084 | Tarring of road from Serishe to Magraskop graveyard | Shatale | Shatale | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 10,000,000 | | EQ | BLM |
| BLMR085 | Tarring of road and culverts from Shatale to Zone 1 | Shatale | Shatale | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 1, 700, 000 | | | EQ | BLM |

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|---------|--|--------------|--------------------------|--|---|-------------|--------------|------------|----|-----|
| BLMR086 | Tarring of road from Rolle A via Edinburgh to Burlington | Thulamahashe | Edinburgh | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 25,000,000 | 30,000,000 | EQ | EDM |
| BLMR087 | D4392: road from Rolle A to Dumphries B (8KM) | Thulamahashe | Rolle A Dumphries | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 6,700,000 | 6,700,000 | EQ | BLM |
| BLMR088 | Tarring of road from Rolle via Ludlow to Islington cross road | Thulamahashe | Rolle A Ludlow Islington | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | | 25,000,000 | EQ | BLM |
| BLMR089 | Tarring of road from Arthurseat via Dingleydale to New forest | Thulamahashe | Dingleydale | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 10,000,000 | 15,000,000 | EQ | EDM |
| BLMR090 | Tarring of road from Arthurseat via Dingleydale to Thulamahashe | Thulamahashe | Thulamahashe | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | | | EQ | BLM |
| BLMR091 | Tarring of internal streets | Thulamahashe | Thulamahashe | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 2, 000, 000 | | | EQ | BLM |
| BLMR092 | Tarring of road from Thulamahashe to Orinocco via Dingleydale road | Thulamahashe | Thulamahashe town | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | | 16,000,000 | EQ | BLM |
| BLMR093 | Construction of Bridge: Dumphries A to C | Thulamahashe | Dumphries A | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 35, 000, 000 | | EQ | BLM |
| BLMR094 | Construction of bridge from MP stream main road to Majeke | Thulamahashe | MP Stream | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 3, 000, 000 | | | EQ | BLM |

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|---------|--|---------------|---|--|---|------------|--------------|--------------|-----|-----|
| BLMR095 | Construction of bridge from Thulamahashe to Kumani | Thulamahashe | Kumani | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 15, 000,000 | | EQ | BLM |
| BLMR096 | D3949:Tarring of road from New forest to Casteel Phase 3 | Thulamahashe | New forest Sizagogo Naledi Bongampisi Tsuvulani | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | 8, 000,000 | 10, 300, 000 | 10, 300, 000 | EQ | BLM |
| BLMR097 | Designs for Major access roads | BBR | All regions | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 5, 000, 000 | 5, 000, 000 | EDM | EDM |
| BLMR098 | Reconstruction of speed humps | BBR community | All regions | Provision of Roads, bridges and Storm water Infrastructure | Eradicate backlog of roads, Bridges and Storm water drainage. | | 20, 000, 000 | | EQ | BLM |

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Electricity Projects

| IDP NUMBER | Project Name | Project Location | Project Beneficiaries | Project Objective | Key Performance Indicator | Budget 2010/2011 | Budget 2011/2012 | Budget 2012/2013 | Source of Funding | Implementing Agency |
|------------|-------------------------------|------------------|-----------------------|--------------------------|-------------------------------------|------------------|------------------|------------------|--------------------|---------------------|
| BLMWD001 | Electrification of Households | Acornhoek | Mkhuhulune | Provision of Electricity | Access to electricity to households | | 200, 000 | | Mineral Energy and | Eskom |
| BLMWD002 | Electrification of Households | Acornhoek | Rooiboklaagte B | Provision of Electricity | Access to electricity to households | | 300, 000 | | Mineral Energy and | Eskom |
| BLMWD003 | Electrification of Households | Acornhoek | Buffelshoek | Provision of Electricity | Access to electricity to households | | 1, 000, 000 | | Mineral Energy and | Eskom |
| BLMWD004 | Electrification of Households | Acornhoek | Nkotobona-90 | Provision of Electricity | Access to electricity to households | 1, 080, 000 | | | Mineral Energy and | Eskom |

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|----------|-------------------------------|--------------|--|--------------------------|-------------------------------------|-------------|-------------|--|----------------|-----|-------|
| BLMWD005 | Electrification of Households | Acornhoek | Sefoma/Matsikitsane- 550 | Provision of Electricity | Access to electricity to households | | 1, 500, 000 | | Mineral Energy | and | Eskom |
| BLMWD006 | Electrification of Households | Agincourt | Agincourt/Kamakaringe, MP Stream-60 | Provision of Electricity | Access to electricity to households | 990, 000 | | | Mineral Energy | and | Eskom |
| BLMWD007 | Electrification of Households | Agincourt | Xanthia/sickline/New skom-28 | Provision of Electricity | Access to electricity to households | 336, 000 | | | Mineral Energy | and | Eskom |
| BLMWD008 | Electrification of Households | Agincourt | Ximhungwe(399) | Provision of Electricity | Access to electricity to households | 4,000,000 | | | Mineral Energy | and | Eskom |
| BLMWD009 | Electrification of Households | Agincourt | Newington- 51 | Provision of Electricity | Access to electricity to households | 561, 000 | | | Mineral Energy | and | Eskom |
| BLMWD010 | Electrification of Households | Casteel | Ga-josefa | Provision of Electricity | Access to electricity to households | | 50, 000 | | Mineral Energy | and | Eskom |
| BLMWD011 | Electrification of Households | Casteel | Ndzaka Xintavane, Maghamuseng, Lekanang & Thembisa(32) | Provision of Electricity | Access to electricity to households | | 270, 0000 | | Mineral Energy | and | Eskom |
| BLMWD012 | Electrification of Households | Thulamahashe | New Forest Musavaneng Ngungunyane Newskom | Provision of Electricity | Access to electricity to households | | | | Mineral Energy | and | Eskom |
| BLMWD013 | Electrification of Households | Shatale | Orinnocco sibambayane | | | | | | Mineral Energy | and | Eskom |
| BLMWD014 | Electrification of Households | Dwarsloop | Buyisonto-50 | Provision of Electricity | Access to electricity to households | 660, 000 | | | Mineral Energy | and | Eskom |
| BLMWD015 | Electrification of Households | Dwarsloop | Boikhutso-371 | Provision of Electricity | Access to electricity to households | 4, 081, 000 | | | Mineral Energy | and | Eskom |
| BLMWD016 | Electrification of Households | Hluvukani | Anthol-34 | Provision of Electricity | Access to electricity to households | 408, 000 | | | Mineral Energy | and | Eskom |
| BLMWD017 | Electrification of Households | Hluvukani | Ludlow-124 | Provision of Electricity | Access to electricity to households | 1, 240,000 | | | Mineral Energy | and | Eskom |
| BLMWD018 | Electrification of Households | Maviljan | Mphenyatsatsi-26 | Provision of Electricity | Access to electricity to households | 468, 000 | | | Mineral Energy | and | Eskom |

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|----------------------|-------------------------------|--------------|---|--------------------------|--|-------------|----------|--|----------------|-----|-------|
| BLMWD019 | Electrification of Households | Mkhuhlu | Goromani-10 | Provision of Electricity | Access to electricity to households | | 100, 000 | | Mineral Energy | and | Eskom |
| BLMWD020 | Electrification of Households | Mkhuhlu | Tshembanenge-298 | Provision of Electricity | Access to electricity to households | 3, 567, 000 | | | Mineral Energy | and | Eskom |
| BLMWD021 | Electrification of Households | Thulamahashe | Dingleydale A | Provision of Electricity | Access to electricity to households | | 100, 000 | | Mineral Energy | and | Eskom |
| BLMWD022 | Electrification of Households | Thulamahashe | Edinburgh/Rolle/Half Rolle- 99 | Provision of Electricity | Access to electricity to households | 995, 500 | | | Mineral Energy | and | Eskom |
| HYMAST LIGHTS | | | | | | | | | | | |
| BLMWD023 | Installation of Hymast lights | Casteel | Lekete- 1 | Provision of Electricity | Access to electricity to the community | | | | EQ | | BLM |
| BLMWD024 | Installation of Hymast lights | Lillydale | Lillydale- 2 (Next Nzima Bottle store) Sommerset- 2 | Provision of Electricity | Access to electricity to the community | | | | EQ | | BLM |
| BLMWD025 | Installation of Hymast lights | Mkhuhlu | Mathibela-2 Goromani- 3 | Provision of Electricity | Access to electricity to the community | | | | EQ | | BLM |
| BLMWD026 | Installation of Hymast lights | Dwarsloop | Motibidi- 2 | Provision of Electricity | Access to electricity to the community | | | | EQ | | BLM |
| BLMWD027 | Installation of Hymast lights | Shatale | Mokanatla station- 2 Serishe High- 1 Magraskop RDP- 1 | Provision of Electricity | Access to electricity to the community | | | | EQ | | BLM |
| BLMWD028 | Installation of Hymast lights | Thulamahashe | New Forest - 2 Tsuvulani- 1 | Provision of Electricity | Access to electricity to the community | | | | EQ | | BLM |
| BLMWD029 | Installation of Hymast lights | Mkhuhlu | Mashonameni-1 | Provision of Electricity | Access to electricity to the community | | | | EQ | | BLM |
| BLMWD030 | Installation of Hymast lights | Acornhoek | Rooiboklaagte-1 | Provision of Electricity | Access to electricity to the community | | | | EQ | | BLM |
| BLMWD031 | Installation of Hymast lights | Thulamahashe | Tsuvulani-1 | Provision of Electricity | Access to electricity to the community | | | | EQ | | BLM |

| TOTAL BUDGET | | | | | | | 3, 500, 000 | | | EQ | | BLM | | | | |
|-------------------------|--------------------------------|--|------------------|-----------------------|--|---------------------------------|-------------|----------------------------------|--|-------------|--|-----------------|-----------------|--------------------|-----|--------------------|
| UPGRADING OF SUBSTATION | | | | | | | | | | | | | | | | |
| | Project Name | | Project Location | Project Beneficiaries | | Project Objective | | Key Indicator | | Performance | | Period / Budget | Period / Budget | Source Funding | of | Implementing Agent |
| BLMWD032 | Upgrading of Substation | | Acornhoek | Acornhoek | | Provision of Electricity supply | | Eradicate Electricity | | Backlog on | | 9,000,000 | | Mineral Energy | and | Eskom |
| BLMWD033 | Electrification of house holds | | BBR Communities | All Regions | | Provision of Electricity supply | | Eradicate Electricity | | Backlog on | | 500, 000 | | Mineral Energy | and | Eskom |
| BLMWD034 | Upgrading of Substation | | Dwarsloop | N'warhele | | Provision of Electricity supply | | Eradicate Electricity | | Backlog on | | 14,000,000 | | Mineral Energy | and | Eskom |
| BLMWD035 | Upgrading of Substation | | Lillydale | Cheetah | | Provision of Electricity supply | | Eradicate Backlog on Electricity | | | | 14, 000, 000 | | Mineral and Energy | | Eskom |
| BLMWD036 | Upgrading of Substation | | Mkhuhlu | Mkhuhlu | | Provision of Electricity supply | | Eradicate Electricity | | Backlog on | | 11,000,000 | | Mineral Energy | and | Eskom |
| BLMWD037 | Upgrading of Substation | | Thulamahashe | Thulamahashe | | Provision of Electricity supply | | Eradicate Backlog on Electricity | | | | 14, 000, 000 | | Mineral and Energy | | Eskom |

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Waste disposal Projects

| Project ID | Project Name and number of units | Project Location | Project Beneficiaries | Project Objectives | Key Performance Indicator | Budget 2010/2011 | Budget 2011/2012 | Budget 2012/2013 | Source of Funding | Implementing Agency |
|------------|--------------------------------------|------------------|-----------------------|----------------------------------|---------------------------|------------------|------------------|------------------|-------------------|---------------------|
| BLMWD001 | Construction of waste Disposal sites | Acornhoek | Acornhoek Community | Provision of Waste disposal site | Healthy Environment | | 2, 000,000 | | MIG | BLM |
| BLMWD002 | Construction of waste Disposal sites | Agincourt | Agincourt Community | Provision of Waste disposal site | Healthy Environment | | 2, 000,000 | | MIG | BLM |

| | | | | | | | | | | |
|----------|--|---------------|---|----------------------------------|---------------------|-------------|------------|--|-----|-----|
| BLMWD003 | Implementation of waste management plan | BBR Community | All regions | Provision of Waste disposal site | Healthy Environment | 1, 000, 000 | | | MIG | BLM |
| BLMWD004 | Construction of waste Disposal sites | Casteel | Casteel Community | Provision of Waste disposal site | Healthy Environment | | 2, 000,000 | | MIG | BLM |
| BLMWD005 | Construction of waste Disposal sites | Dwarsloop | Dwarsloop Community | Provision of Waste disposal site | Healthy Environment | | 2, 000,000 | | MIG | BLM |
| BLMWD006 | Construction of waste Disposal sites | Hluvukani | Hluvukani Community | Provision of Waste disposal site | Healthy Environment | | 2, 000,000 | | MIG | BLM |
| BLMWD007 | Construction of waste Disposal sites | Lillydale | Lillydale Community | Provision of Waste disposal site | Healthy Environment | | 2, 000,000 | | MIG | BLM |
| BLMWD008 | Construction of waste Disposal sites | Mariti | Mariti Community | Provision of Waste disposal site | Healthy Environment | | 2, 000,000 | | MIG | BLM |
| BLMWD009 | Construction of waste Disposal sites | Maviljan | Maviljan Community | Provision of Waste disposal site | Healthy Environment | | 2, 000,000 | | MIG | BLM |
| BLMWD010 | Construction of waste Disposal sites | Shatale | Shatale Community | Provision of Waste disposal site | Healthy Environment | | 2, 000,000 | | MIG | BLM |
| BLMWD011 | Construction of waste Disposal sites | Thulamahashe | Thulamahashe Community | Provision of Waste disposal site | Healthy Environment | | 2, 000,000 | | MIG | BLM |
| BLMWD012 | Rehabilitation and development of landfill sites | BBR | Casteel Shatale Mkhuhlu Thulamahashe | Provision of Waste disposal site | Healthy Environment | 2, 000, 000 | | | EQ | BLM |
| BLMWD013 | Waste transfer station | BBR | Shatale Dwarsloop Casteel | Provision of Waste disposal site | Healthy Environment | 500, 000 | | | EQ | BLM |

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Housing Projects

| Project ID | Project Name | Project Location | Project Beneficiaries | Project Objective | KEY Performance Indicator | Budget 2010/2011 | Budget 2011/2012 | Budget 2012/2013 | Source of Funding | Implementing Agency |
|------------|---|-----------------------|--|---------------------|--------------------------------------|------------------|------------------|------------------|-------------------|---------------------|
| BLMHL001 | Construction Individual (BNG) housing subsidies (establishment of new township) | BBR Community | Land to be identified | Provision of houses | Access to proper housing (50 Houses) | 4, 200, 000 | | | National Treasury | DHS |
| BLMHL002 | Construction of 200 PHP houses | BBR Community | Dwarsloop-ward 8 Zoeknag- ward 32 Buyisonto-ward 10 Oakley- Ward 24 (50 units for each ward) | Provision of houses | Access to proper housing | 10, 500, 000 | | | National Treasury | DHS |
| BLMHL003 | Servicing of sites for low and middle income housing | Thulamahashe | Thulamahashe (1000 sites) | Provision of houses | Access to proper housing | 25, 000, 000 | | | National Treasury | DHS |
| BLMHL004 | Servicing of sites for low and middle income housing | Dwarsloop | Dwarsloop (500 sites) | Provision of houses | Access to proper housing | | 5, 000, 000 | | EQ | BLM |
| BLMHL005 | Servicing of sites for low and middle income housing | Mkhuhlu | Mkhuhlu (4000 sites) | Provision of houses | Access to proper housing | | 5, 000, 000 | | EQ | BLM |
| BLMHL006 | Establishment of rental stock housing | Maviljan Thulamahashe | BBR community | Provision of houses | Access to proper housing | | 5, 000, 000 | | EQ | BLM |
| BLMHL007 | Completion of houses built during 1997 to 2007 | BBR Community | All Regions | Provision of houses | Access to proper housing | 10, 000, 000 | | | National Treasury | DHS |
| BLMHL008 | Renovation of Government offices | Mkhuhlu | Mkhuhlu | Provision of houses | Access to office space | | 1, 000, 000 | | National Treasury | Public works |
| BLMHL009 | Rural housing communal land rights (300units) | BBR Community | All Regions | Provision of houses | Access to proper housing | 18, 546, 600 | | | National Treasury | DHS |
| BLMHL010 | Construction of 400 PHP units | BBR Community | To be identified | Provision of houses | Access to proper housing | 24, 728, 800 | | | National Treasury | DHS |

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|----------|--|---------------|------------------|---------------------|--------------------------|-------------|--|--|-------------------|-----|
| BLMHL011 | Construction of individual houses (50 units) | BBR Community | To be identified | Provision of houses | Access to proper housing | 3, 091, 400 | | | National Treasury | DHS |
|----------|--|---------------|------------------|---------------------|--------------------------|-------------|--|--|-------------------|-----|

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Safety and Security

| Project ID | Project Name | Project Location | Project Beneficiaries | Project Objective | KEY Performance Indicator | Budget 2010/2011 | Budget 2011/2012 | Budget 2012/2013 | Source of Funding | Implementing Agency |
|------------|---------------------------------------|------------------|-----------------------|---------------------|-----------------------------|------------------|------------------|------------------|---------------------|-------------------------------|
| BLMS001 | Upgrading of satellite police station | Hluvukani | Hluvukani | Safety and security | Safety Environment | | 2, 000, 000 | | Safety and security | Dept. of Safety and Security |
| BLMS002 | Satellite Police Stations | Casteel | Casteel | Safety and Security | Safety Environment | | 1, 000, 000 | | National Treasury | Dept of safety and Security |
| BLMS003 | Construction of new police station | Maviljan | Bushbuckridge | Safety and Security | Safety Environment | | 20, 000, 000 | | National Treasury | Dept of safety and Security |
| BLMS004 | Magistrate court | Mkhuhlu | Mkhuhlu | Safety and Security | Safety Environment | | 10, 000, 000 | | National Treasury | DoJ |
| BLMS005 | Magistrate offices | Acornhoek | Acornhoek | Safety and Security | Safety Environment | | | 10, 000, 000 | National Treasury | Dept of safety and Security |
| BLMS006 | Construction of Police station | Agincourt | Ximhungwe | Safety and Security | Safety Environment | | | 15, 000, 000 | National Treasury | Dept of safety and Security |
| BLMS007 | Construction of prison | Casteel | Casteel | Safety and Security | Safety Environment | | | 30, 000, 000 | National Treasury | Dept of correctional services |
| BLMS008 | Construction of Municipal court | BLM | BLM | National Treasury | Dept of safety and Security | | 1, 000, 000 | | EQ | BLM |

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Projects from the Department of Education

| Project ID | Project Name | Project Location / Circuit | Project Beneficiaries | Project Objective | KEY Performance Indicator | Period Budget 2010/2011 R | Source of Funding | Implementing Agency |
|------------|----------------------|----------------------------|-----------------------|---|---------------------------|---------------------------|-------------------|---------------------|
| BLMED001 | Upgrading of schools | Marite | Mathipe Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 2, 000, 000 | DoE | DPW |
| BLMED002 | Upgrading of schools | Marite | Malengeza Primary | Refurbishment of toilets, library and computer centre | Safer structures | 1,000, 000 | DoE | DPW |
| BLMED003 | Upgrading of schools | Marite | MP Mokoena Primary | Refurbishment of toilets, library and computer centre | Safer structures | 1,000, 000 | DoE | DPW |
| BLMED004 | Upgrading of schools | Marite | LM Mokoena Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 2,000, 000 | DoE | DPW |
| BLMED005 | Upgrading of schools | Marite | Galemela Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 2,500, 000 | DoE | DPW |
| BLMED006 | Upgrading of schools | Marite | Moduping Primary | Refurbishment of toilets, library and computer centre | Safer structures | 1,000, 000 | DoE | DPW |
| BLMED007 | Upgrading of schools | Marite | Shatleng Primary | Refurbishment of toilets, library and computer centre | Safer structures | 1,500, 000 | DoE | DPW |

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|------------------------------|----------------------|--------------|--------------------------|---|------------------|------------|-----|-----|
| BLMED008 | Upgrading of schools | Marite | Mathupa Primary | Refurbishment of toilets, library and computer centre | Safer structures | 1,000, 000 | DoE | DPW |
| BLMED009 | Upgrading of schools | Marite | Mercia Mokoena Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 500, 000 | DoE | DPW |
| BLMED010 | Upgrading of schools | Marite | Emfuleni Primary | Refurbishment of toilets, library and computer centre | Safer structures | 1,000, 000 | DoE | DPW |
| BLMED011 | Upgrading of schools | Agincourt | Hokwe Primary | Refurbishment of toilets, library and computer centre | Safer structures | 1,000, 000 | DoE | DPW |
| BLMED012 | Upgrading of schools | Agincourt | Mzila Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 1,500, 000 | DoE | DPW |
| BLMED013 | Upgrading of schools | Agincourt | Welani Primary | Refurbishment of toilets, library and computer centre | Safer structures | 1,000, 000 | DoE | DPW |
| BLMED014 | Upgrading of schools | Agincourt | Mawewe Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 2,000, 000 | DoE | DPW |
| BLMED015 | Upgrading of schools | Thulamahashe | Dumphries Combined | Refurbishment of toilets, library and computer centre | Safer structures | 2,000, 000 | DoE | DPW |
| BLMED016 | Upgrading of schools | Thulamahashe | Mzilikazi Primary | Refurbishment of toilets, library and computer centre | Safer structures | 1,000, 000 | DoE | DPW |
| BLMED017 | Upgrading of schools | Thulamahashe | Humulani Primary | Refurbishment of toilets, library and computer centre | Safer structures | 2,000, 000 | DoE | DPW |
| BLMED018 | Upgrading of schools | Thulamahashe | Magigwana Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 1,000, 000 | DoE | DPW |
| BLMED019 | Upgrading of schools | Mgwenya | Sibambisene Primary | Refurbishment of toilets, library and computer centre | Safer structures | 1,500, 000 | DoE | DPW |
| BLMED020 | Upgrading of schools | Lehukwe | Cunningmore Primary | Refurbishment of toilets, library and computer centre | Safer structures | 1,000, 000 | DoE | DPW |
| Rehabilitation and upgrading | | | | | | | | |

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|----------|---|--------------|----------------------------|---|----------------------------|------------|-----|-----|
| BLMED021 | Rehabilitation and upgrading | Mkhuhlu | Dumisani Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 7,524, 000 | DoE | DPW |
| BLMED022 | Rehabilitation and upgrading | Mkhuhlu | Mandondo Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 7,982, 000 | DoE | DPW |
| BLMED023 | Upgrading of facilities at schools with unsafe structures: Planning and Design. | Shatale | Ditau Secondary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED024 | Upgrading of facilities at schools with unsafe structures: Planning and Design. | Thulamahashe | Thulamahashe Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED025 | Upgrading of facilities at schools with unsafe structures: Planning and Design. | Dwarsloop | Simbambayana Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED026 | Upgrading of facilities at schools with unsafe structures: Planning and Design. | Agincourt | Daniye Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED027 | Upgrading of facilities at schools with unsafe structures: Planning and Design. | Ximhungwe | Nembe-Mhlaba Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| Fences | | | | | | | | |
| BLMED028 | Additional Facilities: Fences. | Casteel | Lebadishang Primary | Provision of fenced school | Safe/protected environment | 950, 000 | DoE | DPW |
| BLMED029 | Additional Facilities: Fences. | Marite | Mmabatho Mokoena Secondary | Provision of fenced school | Safe/protected environment | 950, 000 | DoE | DPW |
| BLMED030 | Additional Facilities: Fences. | Greenvalley | Magwagwaza Secondary | Provision of fenced school | Safe/protected environment | 950, 000 | DoE | DPW |
| BLMED031 | Additional Facilities: Fences. | Maviljan | Magabotse Secondary | Provision of fenced school | Safe/protected environment | 950, 000 | DoE | DPW |

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|----------|--------------------------------|-----------|----------------------------|----------------------------|----------------------------|----------|-----|-----|
| BLMED032 | Additional Facilities: Fences. | Agincourt | Nyamande | Provision of fenced school | Safe/protected environment | 950, 000 | DoE | DPW |
| BLMED033 | Additional Facilities: Fences. | Dwarsloop | Saselani Primary | Provision of fenced school | Safe/protected environment | 950, 000 | DoE | DPW |
| BLMED034 | Additional Facilities: Fences. | Ximhungwe | N'wankupane Primary | Provision of fenced school | Safe/protected environment | 950, 000 | DoE | DPW |
| BLMED035 | Additional Facilities: Fences. | | Masekobe Primary | Provision of fenced school | Safe/protected environment | 950, 000 | DoE | DPW |
| BLMED036 | Additional Facilities: Fences. | Manyeleti | Ludlow Primary | Provision of fenced school | Safe/protected environment | 950, 000 | DoE | DPW |
| BLMED037 | Additional Facilities: Fences. | Ximhungwe | Dyondzekani Primary | Provision of fenced school | Safe/protected environment | 950, 000 | DoE | DPW |
| BLMED038 | Additional Facilities: Fences. | Marite | Mmabatho Mokoena Secondary | Provision of fenced school | Safe/protected environment | | DoE | DPW |

Grade R Facilities

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|----------|--|------------|--------------------|---|------------------|----------|-----|-----|
| BLMED039 | Upgrading and additions of Grade R Facilities: Construction. | Mkhuhlu | Mvuyazi Primary | Refurbishment of toilets, library and computer centre | Safer structures | 660, 000 | DoE | DPW |
| BLMED040 | Upgrading and additions of Grade R Facilities: Construction. | Shatale | Boikhutso Primary | Refurbishment of toilets, library and computer centre | Safer structures | 660, 000 | DoE | DPW |
| BLMED041 | Upgrading and additions of Grade R Facilities: Construction. | Dwarsloop | Buyisonto Primary | Refurbishment of toilets, library and computer centre | Safer structures | 660, 000 | DoE | DPW |
| BLMED042 | Upgrading and additions of Grade R Facilities: Construction. | Casteel | MO Mashego Primary | Refurbishment of toilets, library and computer centre | Safer structures | 660, 000 | DoE | DPW |
| BLMED043 | Upgrading and additions of Grade R Facilities: Construction. | Cottendale | Morage Primary | Refurbishment of toilets, library and computer centre | Safer structures | 660, 000 | DoE | DPW |
| BLMED044 | Upgrading and additions of Grade R Facilities: Construction. | Arthurseat | Greenvally Primary | Refurbishment of toilets, library and computer centre | Safer structures | 660, 000 | DoE | DPW |
| BLMED045 | Upgrading and additions of Grade R Facilities: Construction. | Mkhuhlu | Mbatini Primary | Refurbishment of toilets, library and computer centre | Safer structures | 660, 000 | DoE | DPW |

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|----------|--|--------------|----------------------|---|------------------|--|-----|-----|
| BLMED046 | Upgrading and additions of Grade R Facilities: Construction. | Greenvalley | Funjwa Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED047 | Upgrading and additions of Grade R Facilities: Construction. | Lehukwe | Magashule Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED048 | Upgrading and additions of Grade R Facilities: Construction. | Cottondale | Powerline Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED049 | Upgrading and additions of Grade R Facilities: Construction. | Dwarsloop | Saselani Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED050 | Upgrading and additions of Grade R Facilities: Construction. | Greenvalley | Lumukisa Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED051 | Upgrading and additions of Grade R Facilities: Construction. | Marite | Mogolane Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED052 | Upgrading and additions of Grade R Facilities: Construction. | Greenvalley | Bereta Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED053 | Upgrading and additions of Grade R Facilities: Construction. | Dwarsloop | Majembeni Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED054 | Upgrading and additions of Grade R Facilities: Construction. | Manyeleti | Matikinya Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED055 | Upgrading and additions of Grade R Facilities: Construction. | Mkhuhlu | Londhindha Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED056 | Upgrading and additions of Grade R Facilities: Construction. | Agincourt | Khayelihle Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED057 | Upgrading and additions of Grade R Facilities: Construction. | Mkhuhlu | Homuyeza Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED058 | Upgrading and additions of Grade R Facilities: Construction. | Thulamahashe | Mpithi Combined | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED059 | Upgrading and additions of Grade R Facilities: Construction. | Thulamahashe | Mpikisano Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED060 | Upgrading and additions of Grade R Facilities: Construction. | Thulamahashe | Thulamahashe Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |

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|----------|--|--------------|----------------------------|---|------------------|--|-----|-----|
| BLMED061 | Upgrading and additions of Grade R Facilities: Construction. | Thulamahashe | Sabeka Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED062 | Upgrading and additions of Grade R Facilities: Construction. | Cottendale | Khokhovela Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED063 | Upgrading and additions of Grade R Facilities: Construction. | Mkhuhlu | Njanji Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED064 | Upgrading and additions of Grade R Facilities: Construction. | Shatale | Matlalong Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED065 | Upgrading and additions of Grade R Facilities: Construction. | Cottendale | Mawuvana Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED066 | Upgrading and additions of Grade R Facilities: Construction. | Manyeleti | Malwana Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED067 | Upgrading and additions of Grade R Facilities: Construction. | Shatale | Relane Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED068 | Upgrading and additions of Grade R Facilities: Construction. | | Makorompane Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED069 | Upgrading and additions of Grade R Facilities: Construction. | Mkhuhlu | Mavimbela Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED070 | Upgrading and additions of Grade R Facilities: Construction. | Mkhuhlu | Mkhumbini Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED071 | Upgrading and additions of Grade R Facilities: Construction. | Cottendale | Mpisi Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED072 | Upgrading and additions of Grade R Facilities: Construction. | Cottendale | Letsmaile Chiloane Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED073 | Upgrading and additions of Grade R Facilities: Construction. | Manyeleti | Welverdiend Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED074 | Upgrading and additions of Grade R Facilities: Construction. | Thulamahashe | Mahlambadlopfu Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED075 | Upgrading and additions of Grade R Facilities: Construction. | Thulamahashe | Songeni Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |

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|---------------------|--|--------------|-----------------------------|---|------------------|----------|-----|-----|
| BLMED076 | Upgrading and additions of Grade R Facilities: Construction. | Dwarsloop | Siboyiye Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED077 | Upgrading and additions of Grade R Facilities: Construction. | | Malapane Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED078 | Upgrading and additions of Grade R Facilities: Construction. | Ximhungwe | Jan Rikhotso Primary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| Laboratories | | | | | | | | |
| BLMED079 | Construction of Laboratories to Secondary Schools. | Thulamahashe | Mafemane Nxumalo Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED080 | Construction of Laboratories to Secondary Schools. | Ximhungwe | Ian Mckenzie Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED081 | Construction of Laboratories to Secondary Schools. | Shatale | Lehlasedi Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED082 | Construction of Laboratories to Secondary Schools. | Dwarsloop | Masilela Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED083 | Construction of Laboratories to Secondary Schools. | Mkhuhlu | Makhosana Manzini Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED084 | Construction of Laboratories to Secondary Schools. | Dwarsloop | Kufakwezwe Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED085 | Construction of Laboratories to Secondary Schools. | Lehukwe | Shanke Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED086 | Construction of Laboratories to Secondary Schools. | Casteel | Alfred Mashine Secondary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED087 | Construction of Laboratories to Secondary Schools. | Arthurseat | Maakere Secondary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |
| BLMED088 | Construction of Laboratories to Secondary Schools. | Manyeleti | Dayimane Secondary | Refurbishment of toilets, library and computer centre | Safer structures | | DoE | DPW |

Computer Centers

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|-----------|--|--------------|------------------------|---|------------------|----------|-----|-----|
| BLMED089 | Construction of Computer Centres to Schools. | Thulamahashe | Orhovelanani Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED090 | Construction of Computer Centres to Schools. | Manyeleti | Sokisi Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED091 | Construction of Computer Centres to Schools. | Ximhungwe | Luka Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED092 | Construction of Computer Centres to Schools. | Greenvally | Magwagwaza Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED093 | Construction of Computer Centres to Schools. | Shatale | Ditau Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED094 | Construction of Computer Centres to Schools. | Cottondale | Moses Mnisi Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED095 | Construction of Computer Centres to Schools. | Lehukwe | Mapetekoane Primary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED096 | Construction of Computer Centres to Schools. | Maviljan | Magabotse Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED097 | Construction of Computer Centres to Schools. | Agincourt | Khayelihle Primary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| Libraries | | | | | | | | |
| BLMED098 | Additional Facilities: Libraries. | Manyeleti | Welverdiend Primary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED099 | Additional Facilities: Libraries. | Lehukwe | Mchaka Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED100 | Additional Facilities: Libraries. | Ximhungwe | Madiba Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |

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|-----------------|---|-------------|-----------------------------------|---|------------------|----------|-----|-----|
| BLMED101 | Additional Facilities: Libraries. | Dwarsloop | Twalakule Primary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED102 | Additional Facilities: Libraries. | Shatale | Ditau Secondary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED103 | Additional Facilities: Libraries. | Casteel | Maoloshe Primary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED104 | Additional Facilities: Libraries. | Cottondale | Sebosegolo Sa Mapulana Primary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED105 | Additional Facilities: Libraries. | Greenvalley | Mapalane Primary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED106 | Additional Facilities: Libraries. | Arthurseat | Chueu Primary | Refurbishment of toilets, library and computer centre | Safer structures | 700, 000 | DoE | DPW |
| Kitchens | | | | | | | | |
| BLMED107 | Provision of kitchen facilities to Quintile 1 secondary schools | Agincourt | Langa Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED108 | Provision of kitchen facilities to Quintile 1 secondary schools | Agincourt | Machaye Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED109 | Provision of kitchen facilities to Quintile 1 secondary schools | Agincourt | Manukushe Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED110 | Provision of kitchen facilities to Quintile 1 secondary schools | Arthurseat | Lekete Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED111 | Provision of kitchen facilities to Quintile 1 secondary schools | Arthurseat | Lethipele Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED112 | Provision of kitchen facilities to Quintile 1 secondary schools | Arthurseat | Maakere Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | 700, 000 | DoE | DPW |

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|----------|---|-------------|----------------------------|--|------------------|----------|-----|-----|
| BLMED113 | Provision of kitchen facilities to Quintile 1 secondary schools | Casteel | Alfred Matshine Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED114 | Provision of kitchen facilities to Quintile 1 secondary schools | Casteel | Ben Matlhoshe Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED115 | Provision of kitchen facilities to Quintile 1 secondary schools | Casteel | Ben W Mashego Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED116 | Provision of kitchen facilities to Quintile 1 secondary schools | Cottendale | Babinatau Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED117 | Provision of kitchen facilities to Quintile 1 secondary schools | Cottendale | Jameyana Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED118 | Provision of kitchen facilities to Quintile 1 secondary schools | Cottendale | Madizi Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED119 | Provision of kitchen facilities to Quintile 1 secondary schools | Dwarsloop | Freddy Sithole Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED120 | Provision of kitchen facilities to Quintile 1 secondary schools | Dwarsloop | Kufakwezwe Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED121 | Provision of kitchen facilities to Quintile 1 secondary schools | Dwarsloop | Masana Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | 700, 000 | DoE | DPW |
| BLMED122 | Provision of kitchen facilities to Quintile 1 secondary schools | Greenvalley | Acornhoek Academy | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED123 | Provision of kitchen facilities to Quintile 1 secondary schools | Greenvalley | Germans Chiloane Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |

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|----------|---|-------------|----------------------------|--|------------------|--|-----|-----|
| BLMED124 | Provision of kitchen facilities to Quintile 1 secondary schools | Greenvalley | Magwagwaza Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED125 | Provision of kitchen facilities to Quintile 1 secondary schools | Lehukwe | Hobo Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED126 | Provision of kitchen facilities to Quintile 1 secondary schools | Lehukwe | Hoyohoyo Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED127 | Provision of kitchen facilities to Quintile 1 secondary schools | Lehukwe | James Khosa Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED128 | Provision of kitchen facilities to Quintile 1 secondary schools | Manyeleti | Dayimani Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED129 | Provision of kitchen facilities to Quintile 1 secondary schools | Manyeleti | Dlumana Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED130 | Provision of kitchen facilities to Quintile 1 secondary schools | Manyeleti | Frank Maghinyana Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED131 | Provision of kitchen facilities to Quintile 1 secondary schools | Marite | Bakutswe Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED132 | Provision of kitchen facilities to Quintile 1 secondary schools | Marite | Halemela Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED133 | Provision of kitchen facilities to Quintile 1 secondary schools | Marite | LM Mokoena Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED134 | Provision of kitchen facilities to Quintile 1 secondary schools | Maviljan | Bushbuckridge Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |

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|----------|---|--------------|------------------------|--|------------------|--|-----|-----|
| BLMED135 | Provision of kitchen facilities to Quintile 1 secondary schools | Maviljan | Diwiti Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED136 | Provision of kitchen facilities to Quintile 1 secondary schools | Maviljan | Magabotse Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED137 | Provision of kitchen facilities to Quintile 1 secondary schools | Mkhuhlu | Chayaza Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED138 | Provision of kitchen facilities to Quintile 1 secondary schools | Mkhuhlu | Dumisani Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED139 | Provision of kitchen facilities to Quintile 1 secondary schools | Mkhuhlu | Gezingqondo Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED140 | Provision of kitchen facilities to Quintile 1 secondary schools | Shatale | Ditau Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED141 | Provision of kitchen facilities to Quintile 1 secondary schools | Shatale | ES Malele Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED142 | Provision of kitchen facilities to Quintile 1 secondary schools | Shatale | Lehlasedi Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED143 | Provision of kitchen facilities to Quintile 1 secondary schools | Thulamahashe | Bombani Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED144 | Provision of kitchen facilities to Quintile 1 secondary schools | Thulamahashe | Dumphries Combined | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED145 | Provision of kitchen facilities to Quintile 1 secondary schools | Thulamahashe | Eric Nxumalo Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |

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| BLMED146 | Provision of kitchen facilities to Quintile 1 secondary schools | Ximhungwe | Bondzeni Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED147 | Provision of kitchen facilities to Quintile 1 secondary schools | Ximhungwe | Bunny Khosa Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED148 | Provision of kitchen facilities to Quintile 1 secondary schools | Ximhungwe | Hlomani Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED149 | Provision of kitchen facilities to Quintile 1 secondary schools | Agincourt | Mawewe Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED150 | Provision of kitchen facilities to Quintile 1 secondary schools | Arthurseat | Maripe Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED151 | Provision of kitchen facilities to Quintile 1 secondary schools | Casteel | Keledi Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED152 | Provision of kitchen facilities to Quintile 1 secondary schools | Cottendale | Masingitana Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED153 | Provision of kitchen facilities to Quintile 1 secondary schools | Dwarsloop | Masilela Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED154 | Provision of kitchen facilities to Quintile 1 secondary schools | Greenvalley | Mahashe Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED155 | Provision of kitchen facilities to Quintile 1 secondary schools | Lehukwe | Mathibela Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED156 | Provision of kitchen facilities to Quintile 1 secondary schools | Manyeleti | Mahlale Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |

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|-----------------------|--|-------------|-----------------------|--|------------------|------------|-----|-----|
| BLMED157 | Provision of kitchen facilities to Quintile 1 secondary schools | Marite | Lamulelani Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| BLMED158 | Provision of kitchen facilities to Quintile 1 secondary schools | Maviljan | Ngwaritsane Secondary | Refurbishment of toilets, library, Kitchen and computer centre | Safer structures | | DoE | DPW |
| Storm-damages | | | | | | | | |
| BLMED159 | Rehabilitation of storm-damaged schools: Repair / Replace Roofs. | Mkhuhlu | Madzume Secondary | Upgraded infrastructure | Safer structures | 800, 000 | DoE | DPW |
| BLMED160 | Rehabilitation of storm-damaged schools: Repair / Replace Roofs. | Casteel | Mosetarata Secondary | Upgraded infrastructure | Safer structures | 800, 000 | DoE | DPW |
| BLMED161 | Rehabilitation of storm-damaged schools: Repair / Replace Roofs. | Greenvalley | Mugidi Primary | Upgraded infrastructure | Safer structures | 800, 000 | DoE | DPW |
| Maintenance programme | | | | | | | | |
| BLMED162 | Recurrent maintenance of current structures | Agincourt | Zigode Primary | Upgraded infrastructure | Safer structures | 550, 000 | DoE | DPW |
| BLMED163 | Recurrent maintenance of current structures | Casteel | Lekanang Primary | Upgraded infrastructure | Safer structures | 750, 000 | DoE | DPW |
| BLMED164 | Recurrent maintenance of current structures | Cottendale | Sehlakabye Secondary | Upgraded infrastructure | Safer structures | 650 , 000 | DoE | DPW |
| BLMED165 | Recurrent maintenance of current structures | Greenvalley | Magwagwaza Secondary | Upgraded infrastructure | Safer structures | 1,200, 000 | DoE | DPW |
| BLMED166 | Recurrent maintenance of current structures | Greenvalley | Mahashe Secondary | Upgraded infrastructure | Safer structures | 600 , 000 | DoE | DPW |
| BLMED167 | Recurrent maintenance of current structures | Mkhuhlu | Matikwana Primary | Upgraded infrastructure | Safer structures | 500, 000 | DoE | DPW |
| BLMED168 | Recurrent maintenance of current structures | Lehukwe | Tiyimeleni Primary | Upgraded infrastructure | Safer structures | 300, 000 | DoE | DPW |

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| BLMED169 | Recurrent maintenance of current structures | Mkhuhlu | Mavimbela Primary | Upgraded infrastructure | Safer structures | 950, 000 | DoE | DPW |
| BLMED170 | Recurrent maintenance of current structures | Manyeleti | Mugena Secondary | Upgraded infrastructure | Safer structures | 900 , 000 | DoE | DPW |
| BLMED171 | Recurrent maintenance of current structures | Manyeleti | Nxalati Primary | Upgraded infrastructure | Safer structures | 550, 000 | DoE | DPW |
| BLMED172 | Recurrent maintenance of current structures | Maviljan | Barney Primary | Upgraded infrastructure | Safer structures | 850, 000 | DoE | DPW |
| BLMED173 | Recurrent maintenance of current structures | Maviljan | Bushbuckridge Secondary | Upgraded infrastructure | Safer structures | 600, 000 | DoE | DPW |
| BLMED174 | Recurrent maintenance of current structures | Maviljan | Maviljan Primary | Upgraded infrastructure | Safer structures | 750, 000 | DoE | DPW |
| BLMED175 | Recurrent maintenance of current structures | Mkhuhlu | Phaphama Primary | Upgraded infrastructure | Safer structures | 600, 000 | DoE | DPW |
| BLMED176 | Recurrent maintenance of current structures | Mkhuhlu | Gezingqondo Secondary | Upgraded infrastructure | Safer structures | 800, 000 | DoE | DPW |
| BLMED177 | Recurrent maintenance of current structures | Mkhuhlu | Madzuma Secondary | Upgraded infrastructure | Safer structures | 800, 000 | DoE | DPW |
| BLMED178 | Recurrent maintenance of current structures | Mkhuhlu | Thwasani Primary | Upgraded infrastructure | Safer structures | 500, 000 | DoE | DPW |
| BLMED179 | Recurrent maintenance of current structures | Shatale | Relani Primary | Upgraded infrastructure | Safer structures | 750, 000 | DoE | DPW |
| BLMED180 | Recurrent maintenance of current structures | Shatale | Sedibeng Primary | Upgraded infrastructure | Safer structures | 450, 000 | DoE | DPW |
| BLMED181 | Recurrent maintenance of current structures | Thulamahashe | Mzimba Secondary | Upgraded infrastructure | Safer structures | 800, 000 | DoE | DPW |
| BLMED182 | Recurrent maintenance of current structures | Ximhungwe | Hlomani Secondary | Upgraded infrastructure | Safer structures | 800 , 000 | DoE | DPW |
| BLMED183 | Recurrent maintenance of current structures | Ximhungwe | Njonjela Primary | Upgraded infrastructure | Safer structures | 800, 000 | DoE | DPW |

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| BLMED184 | Recurrent maintenance of current structures | Ximhungwe | Bondzeni Secondary | Upgraded infrastructure | Safer structures | 1,000, 000 | DoE | DPW |
| BLMED185 | Recurrent maintenance of current structures | Arthurseat | Lethipele Secondary | Upgraded infrastructure | Safer structures | 500, 000 | DoE | DPW |
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BUSHBUCKRIDGE LOCAL MUNICIPALITY

HEALTH PROJECTS

| Project ID | Project Name | Project Location | Project Beneficiaries | Project Objective | KEY Performance Indicator | Budget 2010/2011 | Budget 2011/2012 | Budget 2012/2013 | Source of Funding | Implementing Agency |
|------------|--------------|------------------|-------------------------|--|--|------------------|------------------|------------------|-------------------|---------------------|
| BLMH001 | New clinic | Acornhoek | Acornhoek (Chavelagaza) | Provision of Hospitals, Health centers and Clinics | Eradicate backlog on Health Facilities | 7,000,000 | | | National Treasury | Dept Public Works |
| BLMH002 | New clinic | Acornhoek | Brooklyn | Provision of Hospitals, Health centers and Clinics | Eradicate backlog on Health Facilities | 5,000,000 | | | National Treasury | Dept Public Works |
| BLMH003 | New clinic | Acornhoek | Buffelshoek | Provision of Hospitals, Health centers and Clinics | Eradicate backlog on Health Facilities | | 5,000,000 | | National Treasury | Dept Public Works |

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|---------|----------------|--------------|----------------|--|--|-----------|-----------|-----------|-------------------|-------------------|
| BLMH004 | New clinic | Hluvukani | Hluvukani | Provision of Hospitals, Health centers and Clinics | Eradicate backlog on Health Facilities | 7,000,000 | | | National Treasury | Dept Public Works |
| BLMH005 | New clinic | Hluvukani | Ludlow | Provision of Hospitals, Health centers and Clinics | Eradicate backlog on Health Facilities | | 5,000,000 | | National Treasury | Dept Public Works |
| BLMH006 | New clinic | Hluvukani | Tihavekisa | Provision of Hospitals, Health centers and Clinics | Eradicate backlog on Health Facilities | | | 8,000,000 | National Treasury | Dept Public Works |
| BLMH007 | New clinic | Mariti | Alexandria | Provision of Hospitals, Health centers and Clinics | Eradicate backlog on Health Facilities | | | 8,000,000 | National Treasury | Dept Public Works |
| BLMH008 | Pay points | Maviljan | Bushbuck Ridge | Provision of Hospitals, Health centers and Clinics | Eradicate backlog on Health Facilities | 1,500,000 | | | National Treasury | Dept Public Works |
| BLMH009 | New clinic | Mkhuhlu | Calcutta B | Provision of Hospitals, Health centers and Clinics | Eradicate backlog on Health Facilities | | | 8,000,000 | National Treasury | Dept Public Works |
| BLMH010 | Upgrade clinic | Mkhuhlu | Oakley | Provision of Hospitals, Health centers and Clinics | Eradicate backlog on Health Facilities | 5,000,000 | | - | National Treasury | Dept Public Works |
| BLMH011 | New clinic | Thulamahashe | Dingleydale | Provision of Hospitals, Health centers and Clinics | Eradicate backlog on Health Facilities | 3,000,000 | | - | National Treasury | Dept Public Works |

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|---------|-----------------------------------|----------|---------------|--|--|-----------|-----------|--|---|-------------------|-------------------|
| BLMH012 | Renovation of Mapulaneng Hospital | Maviljan | Bushbuckridge | Provision of Hospitals, Health centers and Clinics | Eradicate backlog on Health Facilities | 1,500,000 | | | - | National Treasury | Dept Public Works |
| BLMH013 | New clinic | Mkhuhlu | Goromani | Provision of Hospitals, Health centers and Clinics | Eradicate backlog on Health Facilities | | 1,500,000 | | - | National Treasury | Dept Public Works |

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Spatial Planning and Land Use Management

| Project ID | Project Name | Project Location | Project Beneficiaries | Project Objective | KEY Performance Indicator | Period Budget 2010/2011 R | Period Budget 2011/2012 R | Period Budget 2012/2013 R | Source of Funding | Implementing Agency |
|------------|--|-------------------------|-------------------------|--|---------------------------|---------------------------|---------------------------|---------------------------|-------------------|---------------------|
| BLMLU001 | NDP: (Public precinct, 3 overhead bridges over railway line Including Greening street lighting and paving) | Acornhoek | Acornhoek | Enhance the Neighborhoods for socio-economic development | Neighborhoods development | 17, 000, 000 | | | NDPG | BLM |
| BLMLU002 | NDP: (Thusong centre Including Greening street lighting and paving) | Bushbuckridge/ Maviljan | Bushbuckridge/ Maviljan | Enhance the Neighborhood for socio-economic development | Neighborhood development | 44, 000, 000 | | | NDPG | BLM |
| BLMLU003 | Formalization/ Land tenure upgrading | Acornhoek | Ka-zitha | Improve security of tenure | Tenure security | 500, 000 | 1,000,000 | | EQ | BLM |
| BLMLU004 | NDP: (Construction of Soccerfield) | Acornhoek | White Hill | Enhance the Neighborhood for socio-economic development | Neighborhood development | 594, 500 | | | NDPG | BLM |

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|----------|--|-----------|------------------------|--|-----------------------------|--------------|-----------|--|------|-----|
| BLMLU005 | Formalization/ Land tenure upgrading | Acornhoek | Phelandaba | Enhance the Neighborhood for socio- economic development | Neighborhood development | 500, 000 | | | EQ | BLM |
| BLMLU006 | Formalization/ Land tenure upgrading | Agincourt | Agincourt | Improve security of tenure | Tenure security | 500, 000 | 500, 000 | | EQ | BLM |
| BLMLU007 | Formalization/ Land tenure upgrading | Casteel | Casteel | Improve security of tenure | Tenure security | | 500, 000 | | EQ | BLM |
| BLMLU008 | Formalization/ Land tenure upgrading | Dwarsloop | Arthurstone | Improve security of tenure | Tenure security | | 500, 000 | | EQ | BLM |
| BLMLU009 | Formalization/ Land tenure upgrading | Dwarsloop | Dwarsloop | Improve security of tenure | Tenure security | 1, 000, 000 | 500, 000 | | EDM | BLM |
| BLMLU010 | NDP: (Educational precinct, Sport precinct) | Dwarsloop | Dwarsloop | Enhance the Neighborhood for socio- economic development | Neighborhood development | 17, 000, 000 | | | NDPG | BLM |
| BLMLU011 | Formalization/ Land tenure upgrading | Hluvukani | Hluvukani Islington | Improve security of tenure | Tenure security | | 1,500,000 | | EQ | BLM |
| BLMLU012 | NDP: (Construction of soccer field) | Hluvukani | Hluvukani | Enhance the Neighborhood for socio- economic development | Neighborhood development | 651, 453 | | | NDPG | BLM |
| BLMLU013 | Formalization/ Land tenure upgrading | Hluvukani | Welverdiend | Improve security of tenure | Tenure security | 500, 000 | | | EQ | BLM |
| BLMLU014 | Formalization/ Land tenure upgrading | Lillydale | Lillydale | Improve security of tenure | Tenure security | 500, 000 | | | EQ | BLM |

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| BLMLU015 | Shopping complex | Mariti | Mariti | Improve security of tenure | Tenure security | | | | Private sector | Private sector |
| BLMLU016 | Formalization/ Land tenure upgrading | Mariti | Waterval Mariti | Improve security of tenure | Tenure security | 500, 000 | | | EQ | BLM |
| BLMLU017 | NDP: (Thusong center including greening streets, lightning and paving) | Maviljan | Maviljan | Enhance the Neighborhood for socio-economic development | Neighborhood development | 44, 000, 000 | | | NDPG | BLM |
| BLMLU018 | Formalization of College view | Maviljan | College View Mandela | Improve security of tenure | Tenure security | 1, 000, 000 | | | EQ | BLM |
| BLMLU019 | URP: (Formalization of CBD project) | Maviljan | Bushbuckridge | Enhance the Neighborhoods for socio-economic development | URP | 1, 000, 000 | | | EQ | BLM |
| BLMLU020 | URP: (Landscaping and craft markets for tourism center) | Maviljan | Maviljan | Enhance the Neighborhoods for socio-economic development | URP | 1, 000, 000 | | | EQ | BLM |
| BLMLU021 | URP: (Housing) | Maviljan | Maviljan | Enhance the Neighborhoods for socio-economic development | URP | | 800, 000 | | Private sector | Private sector |
| BLMLU022 | NDP: (Tourism precinct, cultural center, and heritage centre. Including Greening street lighting and paving). | Maviljan | Maviljan | Enhance the Neighborhoods for socio-economic development | URP | 39, 000, 000 | 850, 000 | | NDPG | BLM |
| BLMLU023 | URP: (Water and sewerage reticulation) | Maviljan | Bushbuckridge | Enhance the Neighborhoods for socio-economic development | URP | | | | EQ | BLM |

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| BLMLU024 | URP: streets and storm water drainage including R40 and R533 boulevard) | Maviljan | Bushbuckridge | Enhance the Neighborhoods for socio-economic development | URP | 16, 450, 000 | | | EQ | BLM |
| BLMLU025 | NDP: (Construction of Shatale sport precinct, Community hall and Library) | Shatale | Shatale | Enhance the Neighborhood for socio-economic development | Neighborhoods development | 63, 000, 000 | | | NDPG | BLM |
| BLMLU026 | Formalization of Malubane | Mkhuhlu | Malubane | Improve security of tenure | Tenure security | 2, 000, 000 | | | EQ | BLM |
| BLMLU027 | NDP: (Educational Precinct, 3 Community park and 1 community hall. Including Greening street lighting and paving). | Thulamahashe | Thulamahashe | Enhance the Neighborhood for socio-economic development | Neighborhood development | 29, 000, 000 | | | NDPG | BLM |
| BLMLU028 | Formalization of Mandela | Maviljan | Maviljan | Improve security of tenure | Tenure security | 1, 000, 000 | | | EQ | BLM |
| BLMLU029 | Formalization of Mandela | Shatale | Shatale | Improve security of tenure | Tenure security | 1, 000, 000 | | | National Treasury | DHS |
| BLMLU030 | Review of SDF | BBR Community | All regions | Provision of spatial framework for development planning | Revised strategy | | | | National Treasury | DRDLR |

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Local Economic Development projects

| Project ID | Project Name | Project Location | Project Beneficiaries | Project Objective | KEY Performance Indicator | Budget 2010/2011 | Budget 2011/2012 | Budget 2012/2013 | Source of Funding | Implementing Agency |
|------------|---|------------------|-----------------------|--|---------------------------|------------------|------------------|------------------|-------------------------------|-------------------------------|
| BLML001 | Business processing outsourcing and small industries technology centers | BBR Community | All regions | Promotion of Local Economic Development | Better life for All | 325, 000 | | | Dept. of Economic Development | Dept. of Economic Development |
| BLML002 | Food Processing Centre | BBR Community | All regions | Promotion of Local Economic Development | Better life for All | 500, 000 | | | Dept. of Economic Development | Dept. of Economic Development |
| BLML003 | Informal trading facilities (Market Stalls) | Acornhoek | Acornhoek | Job creation and poverty alleviation | Better life for All | | 1,000,000 | | MIG | BLM |
| | Resuscitation of Champagne citrus | Acornhoek | Acornhoek | Job creation and poverty alleviation | Better life for All | 3, 000, 000 | | | National Treasury | DARLA |
| BLML004 | Tourism resort | Agincourt | Khayelihle / Nkuweni | Job creation and poverty alleviation | Better life for All | 3,000,000 | | | National Treasury | DEAT |
| BLML005 | Morula Project | Agincourt | Newington | Job creation and poverty alleviation | Better life for All | 1,000,000 | | | National Treasury | DEAT |
| BLML006 | Ulusaba Amashangana Safari Lodge | Agincourt | Newington | Job creation and poverty alleviation through tourism development | Tourism Development | 20, 000, 000 | | | Private sector | MABEDI |
| BLML007 | Resuscitation of farming project | Casteel | Zoeknag | Job creation and poverty alleviation through | Tourism Development | 10,000,000 | | | National Treasury | DARLA |

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|---------|---|-----------|---|--------------------------------------|---------------------|--------------|--|--|---|----------------|
| | | | | tourism development | | | | | | |
| BLML008 | Shopping complex | Dwarsloop | Dwarsloop | Job creation and poverty alleviation | Better life for All | | | | Private sector | Private sector |
| BLML009 | Huntington village project | Lillydale | Lillydale | Job creation and poverty alleviation | Better life for All | 4,000,000 | | | National Treasury | DEDET |
| BLML010 | Resuscitation of irrigation schemes | Lillydale | Lillydale | Job creation and poverty alleviation | Better life for All | 11,000,000 | | | National Treasury | DALA |
| BLML011 | Community greening project | Lillydale | Lillydale | Job creation and poverty alleviation | Better life for All | | | | National Treasury | DEDET |
| BLML012 | Renovation/Commercialization of Andover and Manyeleti | Hluvukani | Manyeleti / Andover | Job creation and poverty alleviation | Better life for All | 9,000,000 | | | National Treasury | MTPA |
| BLML013 | Utah Game Lodge | Hluvukani | Utah | Job creation and poverty alleviation | Better life for All | 10, 000, 000 | | | National Treasury | DEAT |
| BLML014 | Mnisi resort | Hluvukani | Welverdiend | Job creation and poverty alleviation | Better life for All | 5,000,000 | | | National Treasury | DEAT |
| BLML015 | Socio Biofuel pilot project | Hluvukani | Hluvukani Burlington Hutington Islington | Job creation and poverty alleviation | Better life for All | 28, 000, 000 | | | DME and Dept of Economic Development and planning | Private sector |
| BLML016 | Shopping complex | Hluvukani | Hluvukani | Job creation and poverty alleviation | Better life for All | | | | Private sector | Private sector |
| BLML017 | Shopping complex | Mariti | Mariti | Job creation and poverty alleviation | Better life for All | | | | Private sector | Private sector |

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|---------|--|----------|--------------------|---|---------------------|-------------|-----------|------------|-------------------|--------------|
| BLML018 | Construction of market stalls | Maviljan | Maviljan | Job creation and poverty alleviation | Better life for All | 500, 000 | | | National Treasury | DARLA |
| BLML019 | Forestry project | Maviljan | Inyaka forestry | Produce charcoal-promote beneficiation of local raw material and job creation | Better life for All | 1, 000, 000 | | | National treasury | DEDET |
| BLML020 | Inyaka Dam Resort Development | Maviljan | Maviljan | Job creation and poverty alleviation | Better life for All | 25,000,000 | | 25,000,000 | National Treasury | DEAT |
| BLML021 | Bushbuckridge Nature Reserve Development | Maviljan | Maviljan | Job creation and poverty alleviation | Better life for All | 15,000,000 | | 10,000,000 | National Treasury | DEAT |
| BLML022 | SMME Hub | Maviljan | All regions | Job creation and poverty alleviation through provision of alternative energy | SMMES development | | | | Anglo Coal | Anglo Coal |
| BLML023 | Establishment of 2 agro-processing and packaging centres | | To be identified | Incubation centres established in agro processing (non-food) manufacturing center | Better life for All | 160, 000 | | | National treasury | DEDET |
| BLML024 | Resuscitation of Irrigation scheme | Mkhuhlu | Hoxani | Job creation and poverty alleviation | Better life for All | 3,008,027 | | | National Treasury | DARLA |
| BLML025 | Recycling plant | Mkhuhlu | Mkhuhlu Industrial | Job creation and poverty alleviation | Better life for All | 1, 800, 000 | | | Buyisa-E-Bag | Buyisa-E-Bag |
| BLML026 | Maize meal | Mkhuhlu | Mkhuhlu Industrial | Job creation and poverty alleviation | Better life for All | 1, 725,292 | | | National Treasury | DARLA |
| BLML027 | Meat - cattle & poultry processing plants | Mkhuhlu | Mkhuhlu Industrial | Job creation and poverty alleviation | Better life for All | | 3,000,000 | 12,500,000 | National Treasury | Agric |

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|---------|---|---------------|------------------------------------|--|---------------------|--------------|------------|--|-------------------|------------|
| BLML028 | Sabie River Safari Lodge | Mkhuhlu | Mkhuhlu | Job creation and poverty alleviation through tourism development | Tourism Development | 17, 000, 000 | | | Private sector | MABEDI |
| BLML029 | Tourism Development | Lillydale | Cork Thulani | Job creation and poverty alleviation | Better life for All | 5,000,000 | | | National Treasury | DEAT |
| BLML030 | Resuscitation of irrigation scheme | Lillydale | Saringwa | Job creation and poverty alleviation | Better life for All | 2, 800, 000 | | | National Treasury | DALA |
| BLML031 | Magwanza Resort Development | Mkhuhlu | Magwanza Game Lodge | Job creation and poverty alleviation | Better life for All | 10,000,000 | | | National Treasury | DEAT |
| BLML032 | Farming and Dairy project | Casteel | Zoeknag | Job creation and poverty alleviation | Better life for All | 10,000,000 | | | National Treasury | Agric |
| BLML033 | Kruger to Canyon biosphere | BBR | All regions | Job creation and poverty alleviation | Better life for All | 28 000, 000 | | | National Treasury | DEAT |
| BLML034 | Masibuyele emasimini | BBR | Bushbuckridge north | Job creation and poverty alleviation | Better life for All | 17, 500, 000 | | | National Treasury | DALA |
| BLML035 | BBR Nature Reserve | Maviljan | Maviljan | Job creation and poverty alleviation | Better life for All | | 5 000, 000 | | National Treasury | MTPA |
| BLML036 | Renovation of Old BBR complex and building of new offices | Bushbuckridge | Bushbuckridge | Improve security of tenure | Tenure security | | | | Private Sector | Old Mutual |
| BLML037 | Street cleaning and greening of Bushbuckridge | Maviljan | Maviljan and R40 road to Acornhoek | Job creation and poverty alleviation | Better life for All | 39, 239, 999 | | | National treasury | DEDET |
| BLML038 | Greening | BBR Community | All regions | Job creation and poverty alleviation | Better life for All | 14, 915, 000 | | | National treasury | DEDET |

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Municipal Institution

| Project ID | Project Name | Project Location | Project Beneficiaries | Project Objective | KEY Performance Indicator | Budget 2010/2011 | Budget 2011/2012 | Budget 2012/2013 | Source of Funding | Implementing Agency |
|------------|--|--------------------|--------------------------------|--|---------------------------|------------------|------------------|------------------|-------------------|---------------------|
| BLMM001 | Purchasing of licensing cars (3 sedans) | BBR | All regions | Effective and efficient Administration | Viable governance | | | | EQ | BLM |
| BLMM002 | Purchase of office equipments(Motor testing machines, and eye test machines) | BBR | All offices | Effective and efficient Administration | Viable governance | 200, 000 | | | EQ | BLM |
| BLMM003 | Construction of Disaster management centre | Dwarsloop | Dwarsloop | Effective and efficient Administration | Viable governance | | 5, 000,000 | 3, 000, 000 | MSIG | EDM |
| BLMM004 | Extension of Municipal Offices (HQ) | Maviljan | BLM | Effective and efficient Administration | Viable governance | | | 40, 000, 000 | EQ | BLM |
| BLMM005 | Paving and Palasade fencing | Mariti | Mariti | Effective and efficient Administration | Viable governance | 500, 000 | | | EQ | BLM |
| BLMM006 | Lanscaping, parking and drainage system | Maviljan | Bushbuckridge | Effective and efficient Administration | Viable governance | | 2, 500, 000 | | EQ | BLM |
| BLMM007 | Extension of offices phase1 | Maviljan Hluvukani | Maviljan Hluvukani | Effective and efficient Administration | Viable governance | | 2,500,000 | | EQ | BLM |
| BLMM008 | Development of disaster management plan | BBR | All regions | Effective and efficient Administration | Viable governance | | | | EQ | BLM |
| BLMM009 | Construction of Toilets and Strorage | All Regions | All Regions Agincourt Maviljan | Effective and efficient Administration | Viable governance | | | | EQ | BLM |

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|---------|--------------------------------|-----|--|--|-------------------|-------------|-------------|--|----|-----|
| | | | Shatale Hluvukani Lillydale Casteel Mairti | | | | | | | |
| BLMM010 | Purchase of office furniture | BBR | All regions | Effective and efficient Administration | Viable governance | 1, 500, 000 | | | EQ | BLM |
| BLMM011 | Purchase of vehicles | BBR | Head office | Effective and efficient Administration | Viable governance | 1, 500, 000 | | | EQ | BLM |
| BLMM012 | Purchase of computers | BBR | Head office | Effective and efficient Administration | Viable governance | 500, 000 | | | EQ | BLM |
| BLMM013 | Purchase of honey suck | BBR | Head office | Effective and efficient Administration | Viable governance | 1, 500, 000 | | | EQ | BLM |
| BLMM014 | Purchase of water tankers | BBR | Head office | Effective and efficient Administration | Viable governance | 2, 500, 000 | | | EQ | BLM |
| BLMM015 | Purchase jetting machine | BBR | Head office | Effective and efficient Administration | Viable governance | 500, 000 | | | EQ | BLM |
| BLMM016 | Lost detection equipment | BBR | Head office | Effective and efficient Administration | Viable governance | 250, 000 | | | EQ | BLM |
| BLMM017 | PMS auto-machine | BBR | Head office | Effective and efficient Administration | Viable governance | | 1, 000, 000 | | EQ | BLM |
| BLMM018 | Purchase of heavy machine | BBR | Head office | Effective and efficient Administration | Viable governance | 7, 000, 000 | | | EQ | BLM |
| BLMM019 | Temporary office accommodation | BBR | Head office | Effective and efficient Administration | Viable governance | | 500, 000 | | EQ | BLM |

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Sports, Culture and Heritage

| Project ID | Project Name | Project Location | Project Beneficiaries | Project Objective | KEY Performance Indicator | Budget 2010/2011 | Budget 2011/2012 | Budget 2012/2013 | Source of Funding | Implementing Agency |
|------------|--|------------------------|---------------------------------------|---|---------------------------|-----------------------|------------------|------------------|-------------------------|---------------------|
| BLMSP001 | Moholoholo Battle field Heritage site | Acornhoek | Moholoholo | Access to sport, culture and recreation | Recreational facilities | 3,000,000 | | | National Treasury | DCSR |
| BLMSP002 | Sport Facilities | Acornhoek | Rooiboklaagte (Champagne) | Access to sport, culture and recreation | Recreational facilities | | 8,000,000 | | National Treasury & MIG | DCSR & BLM |
| BLMSP003 | Sport Facilities | Acornhoek/Green Valley | Acornhoek | Access to sport, culture and recreation | Recreational facilities | | 2,000,000 | 7,000,000 | National Treasury & MIG | DCSR & BLM |
| BLMSP004 | Sport Facilities | Agincourt | Ximhungwe | Access to sport, culture and recreation | Recreational facilities | 1, 000, 000 | | | EQ | BLM |
| BLMSP005 | Identification of Heritage site | BBR | All villages | Access to sport, culture and recreation | Recreational facilities | | 10,000,000 | | National Treasury & MIG | DCSR & BLM |
| BLMSP006 | Development of Community parks. | BBR | Timbavati Casteel Newington MP Stream | Access to sport, culture and recreation | Recreational facilities | | 2, 000, 000 | | National Treasury & MIG | DCSR & BLM |
| BLMSP007 | Greening Bushbuckridge (in Schools, Libraries and Health facilities) | BBR Community | To be identified | Access to sport, culture and recreation | Recreational facilities | 1,000,000 | | | National Treasury | DCSR |
| BLMSP008 | Construction of Sport Fields phase 2 | Casteel | Casteel | Access to sport, culture and recreation | Recreational facilities | 1, 000, 000 | | | EQ | BLM |
| BLMSP009 | Construction of Sport Fields | Dwarsloop | Dwarsloop | Access to sport, culture and recreation | Recreational facilities | 1,000,000 | | | EQ | BLM |
| BLMSP010 | Construction of Sport Fields phase 3 | Hluvukani | Hluvukani | Access to sport, culture and recreation | Recreational facilities | To be catered by NDPG | | | National Treasury & MIG | BLM |
| BLMSP011 | Construction of Sport Fields phase 2 | Mariti | Mariti Mathibela | Access to sport, culture | Recreational facilities | 1,000,000 | | | EQ | BLM |

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|----------|--|--------------|--------------|---|-------------------------|---|-------------|------------|-------------------------|------------|
| | | | | and recreation | | | | | | |
| BLMSP012 | Mkhuhlu stadium phase 2 | Mkhuhlu | Mkhuhlu | Access to sport, culture and recreation | Recreational facilities | 3,000,000 | | | EQ | BLM |
| BLMSP013 | Sports Complex | Shatale | Shatale | Access to sport, culture and recreation | Recreational facilities | 1, 500, 000 (To be catered by urban renewal) | 3, 000, 000 | 21,000,000 | National Treasury & MIG | DCSR & BLM |
| BLMSP014 | Construction of basketball, Boxing hall, Tennis court and swimming pool. | Thulamahashe | Thulamahashe | Access to sport, culture and recreation | Recreational facilities | | | | National Treasury & MIG | DCSR & BLM |
| BLMSP015 | Construction of Athletics tracks; Thulamahashe Stadium | Thulamahashe | Thulamahashe | Access to sport, culture and recreation | Recreational facilities | | | | EQ | BLM |
| BLMSP016 | Fencing and electrification of old stadium | Thulamahashe | Thulamahashe | Access to sport, culture and recreation | Recreational facilities | 2, 000, 000 | | | EQ | BLM |

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Community Support Services Projects

| Project ID | Project Name | Project Location | Project Beneficiaries | Project Objective | KEY Performance Indicator | Budget 2010/2011 | Budget 2011/2012 | Budget 2012/2013 | Source of Funding | Implementing Agency |
|------------|--------------|------------------|-----------------------|------------------------|---------------------------|------------------|------------------|------------------|-------------------|---------------------------|
| BLMC001 | Parks | Acornhoek | Acornhoek | Provision of parks | Recreational facilities | | 500,000 | | EQ | BLM |
| BLMC002 | Parks | Acornhoek | Cottendale | Provision of parks | Recreational facilities | | | 500,000 | EQ | BLM |
| BLMC003 | Libraries | Acornhoek | Acornhoek | Provision of Libraries | Recreational facilities | | 6,000,000 | | EQ | Sports , Arts and culture |

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|---------|-------------------------|-------------|--------------------|---------------------------------|------------------------------|--|-----------|---------|----|-----|
| BLMC004 | Fencing Cemeteries | ALL Regions | All Regions | Provision of fencing | Protection of Heritage sites | | 500,000 | | EQ | BLM |
| BLMC005 | Parks | Agincourt | Newington A | Provision of parks | Recreational facilities | | 500,000 | | EQ | BLM |
| BLMC006 | Regional Office | Agincourt | Agincourt | Provision of office/ Facilities | Recreational facilities | | 3,000,000 | | EQ | BLM |
| BLMC007 | Parks | Agincourt | Agincourt RDP | Provision of parks | Recreational facilities | | 500,000 | | EQ | BLM |
| BLMC008 | Libraries | Agincourt | Ximhungwe | Provision of Libraries | Recreational facilities | | 6,000,000 | | EQ | BLM |
| BLMC009 | Halls | Agincourt | Ximhungwe | Provision of Hall | Recreational facilities | | 500,000 | | EQ | BLM |
| BLMC010 | Trauma centre | BBR | BBR | Provision of Trauma center | Recreational facilities | | 1,000,000 | | EQ | BLM |
| BLMC011 | Parks | Casteel | Casteel MPCC | Provision of parks | Recreational facilities | | 500,000 | | EQ | BLM |
| BLMC012 | Halls | Dwarsloop | Dwarsloop Township | Provision of parks | Recreational facilities | | 1,500,000 | | EQ | BLM |
| BLMC013 | Regional Office phase 2 | Dwarsloop | Dwarsloop | Provision of office/ Facilities | Recreational facilities | | 3,000,000 | | EQ | BLM |
| BLMC014 | Park | Dwarsloop | Dwarsloop Township | Provision of parks | Recreational facilities | | | 500,000 | EQ | BLM |
| BLMC015 | Gymnasium | Dwarsloop | Dwarsloop Township | Provision of Gymnasium | Recreational facilities | | 3,000,000 | | EQ | BLM |
| BLMC016 | Halls | Hluvukani | Hluvukani | Provision of Hall | Recreational facilities | | 1,500,000 | | EQ | BLM |
| BLMC017 | Parks | Hluvukani | Hluvukani | Provision of parks | Recreational facilities | | 500,000 | | EQ | BLM |

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|---------|--|-----------------------|-----------------------|---|------------------------------|-------------|-----------|-----------|-------------------|------|
| BLMC018 | Building of regional office | Hluuvukani & Maviljan | Hluuvukani | Provision of office/ Facilities | Availability of office space | | 1,000,000 | | EQ | BLM |
| BLMC019 | Parks | Lillydale | Lillydale A | Provision of parks | Recreational facilities | | 500,000 | | EQ | BLM |
| BLMC020 | Libraries | Lillydale | Lillydale | Provision of Libraries | Recreational facilities | | 6,000,000 | | EQ | BLM |
| BLMC021 | Parks | Mariti | Waterval | Provision of parks | Recreational facilities | | 500,000 | | EQ | BLM |
| BLMC022 | Libraries | Mariti | Mariti | Provision of Libraries | Recreational facilities | | | 1,500,000 | EQ | BLM |
| BLMC023 | Disabled Centers | Mariti | Mariti | Provision of facilities | Recreational facilities | 6, 000, 000 | | | EQ | BLM |
| BLMC024 | Libraries | Maviljan | Maviljan | Provision of Libraries | Recreational facilities | | 1,500,000 | 2,609,014 | EQ | BLM |
| BLMC025 | Construction of Hall and Child care facility | Maviljan | Bushbuckridge | Provision of Hall and Child care facility | Hall and Child care facility | 5, 000, 000 | 1,500,000 | 5,000,000 | National Treasury | DHS |
| BLMC026 | Parks | Maviljan | Maviljan | Provision of parks | Recreational facilities | | 500,000 | | EQ | BLM |
| BLMC027 | Parks | Mkhuhlu | Mkhuhlu Township | Provision of parks | Recreational facilities | | 500,000 | | EQ | BLM |
| BLMC028 | Regional Office | Shatale | Shatale Township | Provision of office/ Facilities | Availability of Office space | | 2,000,000 | | EQ | BLM |
| BLMC029 | Parks | Shatale | Shatale Township | Provision of parks | Recreational facilities | | | 500,000 | EQ | BLM |
| BLMC030 | Halls | Thulamahashe | Thulamahashe Township | Provision of Hall | Recreational facilities | | 1,500,000 | | EQ | BLM |
| BLMC031 | Construction of Library | Hluuvukani | Hluuvukani | Provision of Hall | Recreational facilities | 1,000,000 | | | National Treasury | DCSR |

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|---------|-----------------------|--------------|-----------------------|-------------------------|-------------------------|-----------|-----------|-----------|----|-----|
| BLMC032 | Parks | Thulamahashe | Thulamahashe Township | Provision of parks | Recreational facilities | | | 500,000 | EQ | BLM |
| BLMC033 | Disabled centers | Thulamahashe | Thulamahashe Township | Provision of facilities | Recreational facilities | | 3,000,000 | | EQ | BLM |
| BLMC034 | Fencing of cemeteries | Shatale | To be identified | Provision of facilities | Recreational facilities | 1,000,000 | 8,000,000 | 8,000,000 | EQ | BLM |

BUSHBUCKRIDGE LOCAL MUNICIPALITY

SOCIAL DEVELOPMENT PROJECTS

| Project ID | Project Name | Project Location | Project Beneficiaries | Project Objective | KEY Performance Indicator | Budget 2010/2011 | Budget 2011/2012 | Budget 2012/2013 | Source of Funding | Implementing Agency |
|------------|--------------------------------------|------------------|---|--|--|------------------|------------------|------------------|-------------------|----------------------------|
| BLMSD001 | Construction of 6 offices | Acornhoek | Cottendale | Improve living standards for every member of the community | Reduction of deadly diseases and change in community behaviour | 500,000 | | | National Treasury | Dept of Social Development |
| BLMSD002 | Construction of 6 offices | Agincourt | Ximhungwe | Improve living standards for every member of the community | Reduction of deadly diseases and change in community behaviour | 500,000 | | | National Treasury | Dept of Social Development |
| BLMSD003 | Construction of branch offices | BBR Community | Thabakgolo, Brooklyn, Lillydale, Dumphries, Cork, and Shatale | Improve living standards for every member of the community | Better life for all | 1,000,000 | | | National Treasury | Dept of Social Development |
| BLMSD004 | Construction of Pay point for grants | Casteel | Casteel MPCC | Improve living standards for every member of the community | Better life for all | 1,000,000 | | | National Treasury | Dept of Social Development |

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|----------|--------------------------------------|--------------|-----------------------|--|---------------------|---------|-----------|--|-------------------|----------------------------|
| BLMSD005 | Construction of 6 offices | Hluvukani | Hluvukani | Improve living standards for every member of the community | Better life for all | 500,000 | | | National Treasury | Dept of Social Development |
| BLMSD006 | Construction of pay point for grants | Mariti | Mariti | Improve living standards for every member of the community | Better life for all | | 1,000,000 | | National Treasury | Dept of Social Development |
| BLMSD007 | Construction of Pay point for grants | Maviljan | Bushbuckridge | Improve living standards for every member of the community | Better life for all | | 1,000,000 | | National Treasury | Dept of Social Development |
| BLMSD008 | Construction of Pay point for grants | Mkhuhlu | Calcutta & Mkhuhlu | Improve living standards for every member of the community | Better life for all | | 1,000,000 | | National Treasury | Dept of Social Development |
| BLMSD009 | Construction of Pay point for grants | Thulamahashe | Thulamahashe Township | Improve living standards for every member of the community | Better life for all | | 1,000,000 | | National Treasury | Dept of Social Development |

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Transport Projects

| Project ID | Project Name | Project Location | Project Beneficiaries | Project Objective | KEY Performance Indicator | Budget 2010/2011 | Budget 2011/2012 | Budget 2012/2013 | Source of Funding | Implementing Agency |
|------------|--|------------------|-----------------------|---|------------------------------------|------------------|------------------|------------------|-------------------|---------------------|
| BLMT001 | Construction of DLTC offices and Strong room phase 2 | BBR | Mkhuhlu and Shatale | To promote an effective and affordable transport system | Safe and reliable transport system | | 5, 000, 000 | | EQ | BLM |

| | | | | | | | | | | |
|---------|--|--------------|---------------|---|------------------------------------|-------------|-------------|--|-------------------|---------------------------|
| BLMT002 | Fencing and construction of Acornhoek DLTC new offices, Strong room and guard room | Acornhoek | Acornhoek | To promote an effective and affordable transport system | Safe and reliable transport system | 400, 000 | 5, 000, 000 | | EQ | BLM |
| BLMT003 | Construction of waiting area | Acornhoek | Acornhoek | To promote an effective and affordable transport system | Safe and reliable transport system | | 200, 000 | | EQ | BLM |
| BLMT004 | Construction of DLTC Hluvukani | Hluvukani | Hluvukani | To promote an effective and affordable transport system | Safe and reliable transport system | 1, 500, 000 | 2, 000, 000 | | EQ | BLM |
| BLMT005 | Construction of parking lot: Mapulananeng DLTC | Maviljan | Bushbuckridge | To promote an effective and affordable transport system | Safe and reliable transport system | 500, 000 | | | EQ | BLM |
| BLMT006 | Construction of access road, Guard room, and VTS: Mapulananeg DLTC phase 2 | Maviljan | Bushbuckridge | To promote an effective and affordable transport system | Safe and reliable transport system | 1, 200, 000 | | | EQ | BLM |
| BLMT007 | Construction of Multi-Nodal Taxi Facilities | Maviljan | Maviljan | To promote an effective taxi facility and affordable transport system | Safe and reliable transport system | 9,000,000 | | | National Treasury | Dept of Roads & Transport |
| BLMT008 | Upgrade of VTS: Mhala DLTC | Thulamahashe | Mhala | To promote an effective and affordable transport system | Safe and reliable transport system | 1, 500,000 | | | EQ | BLM |
| BLMT009 | Construction of car port, waiting area and security boom gate: Mhala DLTC | Thulamahashe | Mhala | To promote an effective and affordable transport system | Safe and reliable transport system | 500,000 | | | EQ | BLM |
| BLMT010 | Development of Integrated Transport Plan | BBR | BBR community | To promote an effective taxi facility and affordable transport system | Safe and reliable transport system | | | | MSIG | EDM |

BUSHBUCKRIDGE LOCAL MUNICIPALITY

Telecommunication Projects

| Project ID | Project Name | Project Location | Project Beneficiaries | Project Objective | KEY Performance Indicator | Budget 2009/2010 | Budget 2010/2011 | Budget 2011/2012 | Source of Funding | Implementing Agency |
|------------|---------------------------------|------------------|-----------------------|---|---|------------------|------------------|------------------|-------------------|---------------------|
| TEL001 | Installation of telephone lines | All Regions | All villages | Provision of Telecommunication facilities | Eradicated backlog on Telecommunication | | 2,000,000 | | DOC | Telkom |